

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	159,516,287.26	51,817,510.69	18,791,128.31	11,210.55	0.00	230,136,136.81
Research & Sponsored Programs	50,455,751.82	14,566,152.90	33,129,296.52	52,367.91	0.00	98,203,569.15
Public Service	5,158,257.16	1,803,453.40	2,023,869.67	444.50	0.00	8,986,024.73
Academic Support	36,412,593.75	12,766,688.64	6,270,255.44	37,305.02	0.00	55,486,842.85
Student Services	23,150,636.01	7,295,254.76	12,807,290.39	9,188.53	0.00	43,262,369.69
Institutional Support	36,858,129.08	15,746,140.58	49,558,958.45	68,918.17	0.00	102,232,146.28
Operations and Maintenance	15,148,511.93	5,445,883.46	(37,330,791.63)	13,675,120.87	0.00	(3,061,275.37)
Student Financial Aid	62,696.71	726.39	35,275.78	0.00	0.00	98,698.88
Auxiliary Services	37,176,028.69	11,476,461.14	87,212,136.36	2,268,788.03	0.00	138,133,414.22
Nonoperating Funds	0.00	0.00	21,722.64	0.00	0.00	21,722.64
No Program Code Assigned	176,239.21	65,287.11	245,724.98	0.00	0.00	487,251.30
Subtotal, current funds	364,115,131.62	120,983,559.07	172,764,866.91	16,123,343.58	0.00	673,986,901.18
Campuses - other funds	100,810.16	38,608.97	12,924,721.12	11,943.22	64,255,210.78	77,331,294.25
Affiliated entities	3,748,464.97	1,427,703.30	(1,354,956.21)	416.88	0.00	3,821,628.94
Total	367,964,406.75	122,449,871.34	184,334,631.82	16,135,703.68	64,255,210.78	755,139,824.37

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2019 Fiscal Period 11

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds															
Instruction	214,322,990.08	11,762,112.49	0.00	0.00	3,347,081.96	703,952.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,136,136.81
Research & Sponsored Programs	12,558,567.34	2,233,141.57	0.00	0.00	817,575.19	76,703,147.11	5,891,137.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,203,569.15
Public Service	5,718,917.28	1,946,842.82	0.00	0.00	1,320,264.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,986,024.73
Academic Support	44,100,935.65	4,571,627.77	0.00	(5,130.00)	5,456,949.94	1,362,459.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,486,842.85
Student Services	32,238,761.61	6,613,742.67	0.00	0.00	1,831,091.83	2,578,773.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,262,369.69
Institutional Support	95,421,475.66	6,595,213.11	0.00	5,130.00	158,103.67	52,223.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,232,146.28
Operations and Maintenance	(4,345,685.26)	888,003.63	0.00	0.00	396,406.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,061,275.37)
Student Financial Aid	0.00	0.00	0.00	0.00	45,936.25	52,762.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,698.88
Auxiliary Services	0.00	0.00	138,133,414.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,133,414.22
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,722.64	0.00	0.00	0.00	0.00	0.00	0.00	21,722.64
No Program Code Assigned	193,100.04	6,737.68	7,518.87	2,150.00	84,963.42	192,623.47	0.00	157.82	0.00	0.00	0.00	0.00	0.00	0.00	487,251.30
Subtotal, current funds	400,209,062.40	34,617,421.74	138,140,933.09	2,150.00	13,458,373.15	81,645,942.40	5,891,137.94	21,880.46	0.00	0.00	0.00	0.00	0.00	0.00	673,986,901.18
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	2,296.00	0.00	0.00	1,931,432.83	0.00	0.00	64,554,947.38	10,842,618.04	0.00	77,331,294.25
Affiliated entities	0.00	3,725,473.78	0.00	0.00	96,155.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,821,628.94
Total	400,209,062.40	38,342,895.52	138,140,933.09	2,150.00	13,554,528.31	81,648,238.40	5,891,137.94	21,880.46	1,931,432.83	0.00	0.00	64,554,947.38	10,842,618.04	0.00	755,139,824.37

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 11

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	159,516,287.26	50,455,751.82	5,158,257.16	36,412,593.75	23,150,636.01	36,858,129.08	15,148,511.93	62,696.71	37,176,028.69	0.00	0.00	176,239.21	364,115,131.62
Fringe Benefits	51,817,510.69	14,566,152.90	1,803,453.40	12,766,688.64	7,295,254.76	15,746,140.58	5,445,883.46	726.39	11,476,461.14	0.00	0.00	65,287.11	120,983,559.07
Supplies & Services	18,791,128.31	33,129,296.52	2,023,869.67	6,270,255.44	12,807,290.39	49,558,958.45	(37,330,791.63)	35,275.78	87,212,136.36	0.00	21,722.64	245,724.98	172,764,866.91
Utilities	11,210.55	52,367.91	444.50	37,305.02	9,188.53	68,918.17	13,675,120.87	0.00	2,268,788.03	0.00	0.00	0.00	16,123,343.58
Subtotal, current funds	230,136,136.81	98,203,569.15	8,986,024.73	55,486,842.85	43,262,369.69	102,232,146.28	(3,061,275.37)	98,698.88	138,133,414.22	0.00	21,722.64	487,251.30	673,986,901.18
Campuses - other funds													
	0.00	2,296.00	0.00	0.00	26,196.59	2,650.00	56,697,264.33	1,905,236.24	0.00	17,848,897.62	0.00	848,753.47	77,331,294.25
Affiliated entities	0.00	0.00	0.00	0.00	0.00	3,821,628.94	0.00	0.00	0.00	0.00	0.00	0.00	3,821,628.94
Total	230,136,136.81	98,205,865.15	8,986,024.73	55,486,842.85	43,288,566.28	106,056,425.22	53,635,988.96	2,003,935.12	138,133,414.22	17,848,897.62	21,722.64	1,336,004.77	755,139,824.37

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2019 Fiscal Period 11

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total
Campuses - current funds															
Salaries & Wages	253,760,881.87	23,073,765.92	37,176,289.69	0.00	4,933,202.02	40,858,417.13	4,312,574.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,115,131.62
Fringe Benefits	87,749,984.28	9,097,345.03	11,476,461.14	0.00	1,335,458.56	10,784,715.70	539,594.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,983,559.07
Supplies & Services	45,828,068.56	1,734,050.85	87,219,394.23	2,150.00	6,939,436.53	30,000,218.95	1,019,667.33	21,880.46	0.00	0.00	0.00	0.00	0.00	0.00	172,764,866.91
Utilities	12,870,127.69	712,259.94	2,268,788.03	0.00	250,276.04	2,590.62	19,301.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,123,343.58
Subtotal, current funds	400,209,062.40	34,617,421.74	138,140,933.09	2,150.00	13,458,373.15	81,645,942.40	5,891,137.94	21,880.46	0.00	0.00	0.00	0.00	0.00	0.00	673,986,901.18
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	2,296.00	0.00	0.00	1,931,432.83	0.00	0.00	64,554,947.38	10,842,618.04	0.00	77,331,294.25
Affiliated entities	0.00	3,725,473.78	0.00	0.00	96,155.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,821,628.94
Total	400,209,062.40	38,342,895.52	138,140,933.09	2,150.00	13,554,528.31	81,648,238.40	5,891,137.94	21,880.46	1,931,432.83	0.00	0.00	64,554,947.38	10,842,618.04	0.00	755,139,824.37

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	6,304.69	2,157.35	2,200.14	0.00	0.00	10,662.18
14UD14	Carl Perkins Program 2018	UBNRJM	PI John M Halstead	0.00	0.00	(157.04)	0.00	0.00	(157.04)
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	61,822.23	26,150.85	0.00	0.00	0.00	87,973.08
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15P172	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	UACSWM	PI William Maddocks	1,562.14	660.75	230.74	0.00	0.00	2,453.63
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(943,514.27)	0.00	0.00	(943,514.27)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	2,353.63	0.00	9,454.85	0.00	0.00	11,808.48
1DA001	Grad Contract Courses	UAHDSF	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA009	Hortense Sheppard Bequest	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	6,654.38	0.00	0.00	6,654.38
1DA017	Washington Internship	UASTEX	Study Away USA	2,378.75	0.00	178,381.30	0.00	0.00	180,760.05
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	3,220.00	0.00	6,483.39	0.00	0.00	9,703.39
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	2,870.79	210.06	6,834.07	0.00	0.00	9,914.92
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	14,960.15	0.00	0.00	14,960.15
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	2,980.00	275.21	(68.76)	0.00	0.00	3,186.45
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	31,228.09	10,358.69	2,662.03	0.00	0.00	44,248.81
1DA195	Summer Youth Program Fee	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	1,293.70	0.00	0.00	1,293.70
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	12,018.42	0.00	0.00	12,018.42
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	862.64	0.00	0.00	862.64
1DACC6	PI Curt Grimm	UACCG1	PI Curt Grimm	10,847.06	911.16	0.00	0.00	0.00	11,758.22
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	1,062.99	419.88	47.92	0.00	0.00	1,530.79
1DACFA	Carsey F&A Shares	UACARS	Carsey School	79,707.34	15,084.34	71,356.60	0.00	0.00	166,148.28
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	495.00	0.00	0.00	495.00
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	741.15	0.00	0.00	741.15
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	4,117.66	1,142.63	22,022.97	0.00	0.00	27,283.26
1DACW				2,765.03	1,092.11	134.43	0.00	0.00	3,991.57
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	174.01	68.72	361.11	0.00	0.00	603.84
1DALCT	Leitzel Center	UALCTR	Leitzel Center	16,271.87	2,683.25	16,560.47	0.00	0.00	35,515.59
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	269.00	0.00	0.00	269.00
1DALRV	Leitzel Ctr - Varner CoRE	UALCTR	Leitzel Center	2,549.38	1,007.14	93.14	0.00	0.00	3,649.66
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	100.00	8.40	1,025.10	0.00	0.00	1,133.50
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	(237.83)	0.00	0.00	(237.83)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	60.00	0.00	0.00	60.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	8,485.25	705.60	22,606.70	0.00	0.00	31,797.55
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	69.00	0.00	0.00	69.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	1,626.76	0.00	1,263.58	0.00	0.00	2,890.34
1DBBB1	PI Bonnie Brown	UBBBIB	PI Bonnie Brown	1,407.63	116.92	80,215.66	0.00	0.00	81,740.21
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	7,106.68	596.96	(1,273.80)	0.00	0.00	6,429.84
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	16,234.33	526.75	39,116.29	0.00	0.00	55,877.37
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	335.77	0.00	0.00	335.77
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	3,734.15	0.00	0.00	3,734.15
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	10,528.50	0.00	0.00	10,528.50
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	3,345.48	281.02	6,991.39	0.00	0.00	10,617.89
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.18	0.07	368.00	0.00	0.00	368.25
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	1,206.34	0.00	0.00	1,206.34
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	1,300.00	0.00	3,488.17	0.00	0.00	4,788.17
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	6.00	0.00	0.00	6.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	1,849.00	0.00	0.00	1,849.00
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	5,440.53	0.00	0.00	5,440.53
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	2,145.50	86.35	10,796.05	0.00	0.00	13,027.90
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	701.92	0.00	0.00	701.92
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	3,627.94	0.00	0.00	3,627.94
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,583.34	0.00	0.00	1,583.34
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	670.00	56.28	108.30	0.00	0.00	834.58
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	4,590.34	0.00	0.00	4,590.34
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	6,730.93	822.78	6,912.21	63.10	0.00	14,529.02
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	15,432.56	3,611.18	32,125.95	0.00	0.00	51,169.69
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	225.00	0.00	19.75	0.00	0.00	244.75
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	95.20	0.00	0.00	95.20
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	2,617.32	0.00	0.00	2,617.32
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	490.38	0.00	0.00	490.38
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	58,909.48	11,221.07	15,378.11	0.00	0.00	85,508.66
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	3,367.28	282.84	11,834.35	0.00	0.00	15,484.47
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	12,476.37	1,169.72	5,309.97	0.00	0.00	18,956.06
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	2,327.79	0.00	0.00	2,327.79
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	19.80	0.00	0.00	19.80
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	40.00	0.00	0.00	40.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	23,120.03	1,057.56	18,964.23	0.00	0.00	43,141.82
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	1,405.67	0.00	0.00	1,405.67
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	(90,710.73)	0.00	0.00	(90,710.73)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	22.20	0.00	1,132.67	0.00	0.00	1,154.87
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	8,445.61	1,471.14	7,091.14	0.00	0.00	17,007.89
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	417.80	0.00	0.00	417.80
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	4,290.45	360.40	552.63	0.00	0.00	5,203.48
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	70.00	0.00	59,432.69	0.00	0.00	59,502.69
1DBMM1	PI Matthew MacManes	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	34,407.33	7,425.00	29,733.22	0.00	0.00	71,565.55
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	0.00	0.00	53,631.93	0.00	0.00	53,631.93
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	1,470.03	0.00	0.00	1,470.03
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	457.08	0.00	0.00	457.08
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	206.93	0.00	0.00	206.93
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	1,190.57	0.00	0.00	1,190.57
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	1,028.00	86.35	5,117.88	0.00	0.00	6,232.23
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	2,115.01	0.00	0.00	2,115.01
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	837.76	330.91	5,291.16	0.00	0.00	6,459.83
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	4,050.00	181.44	6,504.83	0.00	0.00	10,736.27
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	5,166.15	0.00	0.00	5,166.15
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	110.36	0.00	0.00	110.36
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	37,135.00	3,040.80	35,177.04	0.00	0.00	75,352.84
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	18,187.26	1,457.78	64,073.59	0.00	0.00	83,718.63
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	11,253.03	31.54	0.00	11,284.57
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	1,903.45	0.00	0.00	1,903.45
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	2,760.95	0.00	0.00	2,760.95
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	8.20	0.00	0.00	8.20
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	1,326.50	310.41	36,202.88	0.00	0.00	37,839.79
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	4,592.71	0.00	0.00	4,592.71
1DBSW0	PI Sarah Walker	UBMCSSW	PI Sarah Walker	19,937.12	6,631.15	107,001.05	0.00	0.00	133,569.32
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	834.95	0.00	0.00	834.95
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	1,827.11	0.00	0.00	1,827.11
1DBTG0	PI Todd Guerdat	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	182.50	0.00	0.00	182.50
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	139.95	0.00	0.00	139.95
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	16,615.35	3,888.00	50,753.57	0.00	0.00	71,256.92
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	3,430.36	0.00	0.00	3,430.36
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	11,404.46	4,170.86	34,822.53	30.60	0.00	50,428.45
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	8,263.67	694.14	3,653.95	0.00	0.00	12,611.76
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	75.00	0.00	3,609.42	0.00	0.00	3,684.42
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wolheim	0.00	0.00	3,332.57	0.00	0.00	3,332.57
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	5,621.74	472.21	121,652.51	0.00	0.00	127,746.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC007	Project Search	UCEDUC	Education	23,935.75	1,957.07	12,958.00	0.00	0.00	38,850.82
1DC021	UNH Survey Center	UCSCTR	Survey Center	55,689.65	10,424.66	(14,468.85)	0.00	0.00	51,645.46
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	99,602.55	8,242.69	157,157.07	0.00	0.00	265,002.31
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	13,541.03	0.00	0.00	13,541.03
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	4,881.57	317.26	6,587.73	0.00	0.00	11,786.56
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	17,598.75	394.70	2,216.26	0.00	0.00	20,209.71
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	2,467.83	0.00	0.00	2,467.83
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	1,260.62	0.00	0.00	1,260.62
1DC086	Art Camp	UCARGL	Museum of Art	8,150.50	477.38	14,055.82	0.00	0.00	22,683.70
1DC086	Art Camp	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC087	Writer's Academy	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	31,200.03	2,620.80	11,511.21	0.00	0.00	45,332.04
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	17,554.50	1,305.74	15,916.66	0.00	0.00	34,776.90
1DC091	Education Initiatives	UCEDUC	Education	0.00	0.00	144.04	0.00	0.00	144.04
1DC092	UNH CoRE - TIGERS Funding	UCPSJS	PI Jeannie Sowers	836.00	70.22	0.00	0.00	0.00	906.22
1DC093	UNH CoRE - Risk Factors in Pr Care	UCFRLJ	PI Lisa Jones	1,538.32	129.21	796.56	0.00	0.00	2,464.09
1DC094	Literacy Center Programs	UCEDUC	Education	0.00	0.00	(563.86)	0.00	0.00	(563.86)
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	2,857.30	0.00	0.00	2,857.30
1DC096	Digital Writing Lab	UCENGL	English	0.00	0.00	16,402.00	0.00	0.00	16,402.00
1DC097	Technical Writing Lab	UCENGL	English	0.00	0.00	4,248.00	0.00	0.00	4,248.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	UCHTHA	Theatre & Dance	0.00	0.00	1,470.00	0.00	0.00	1,470.00
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	500.00	0.00	142.67	0.00	0.00	642.67
1DCAH1	PI Aria Halliday	UCWSAH	PI Aria Halliday	0.00	0.00	454.99	0.00	0.00	454.99
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	2,064.40	0.00	0.00	2,064.40
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	1,605.52	0.00	0.00	1,605.52
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	1,130.68	0.00	0.00	1,130.68
1DCAZ1	PI Ann Zimo	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	1,256.90	0.00	0.00	1,256.90
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	49.61	0.00	0.00	49.61
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	4,386.75	0.00	15,324.25	0.00	0.00	19,711.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellion	UCSOCR	PI Cesar Rebellion	9,129.36	766.85	0.00	0.00	0.00	9,896.21
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	3,929.12	1,552.00	2,116.43	0.00	0.00	7,597.55
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	17,749.44	1,445.59	5,455.53	0.00	0.00	24,650.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	2,024.27	0.00	0.00	2,024.27
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	337.35	0.00	0.00	337.35
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	511.98	0.00	0.00	511.98
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	371.50	0.00	0.00	371.50
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	613.85	0.00	0.00	613.85
1DCCH1	PI Holly Cashman	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	537.27	0.00	0.00	537.27
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	4,928.19	0.00	0.00	4,928.19
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	127.50	0.00	0.00	0.00	0.00	127.50
1DCJB4	PI Jennifer Brewer	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	838.07	0.00	0.00	838.07
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	1,835.56	0.00	0.00	1,835.56
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	3,716.59	0.00	0.00	3,716.59
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	0.00	0.00	51,970.39	0.00	0.00	51,970.39
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	740.00	0.00	2,931.26	0.00	0.00	3,671.26
1DCKE2	PI Katie Edwards	UCPSYK	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	5,211.74	434.01	22,534.41	0.00	0.00	28,180.16
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	7,998.31	0.00	0.00	7,998.31
1DCKL1	PI Kimberly Lema	UCFRL0	Family Research Lab	0.00	0.00	89.00	0.00	0.00	89.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	191.96	0.00	0.00	191.96
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	853.44	0.00	0.00	853.44
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,626.95	0.00	0.00	2,626.95
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	9,238.58	0.00	0.00	9,238.58
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	7,522.69	0.00	0.00	7,522.69
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	0.00	0.00	1,970.00	0.00	0.00	1,970.00
1DCLZ1	PI Lin Zhang	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	1,971.80	0.00	0.00	1,971.80
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	61.87	0.00	0.00	61.87
1DCMH1	PI Meghan Howey	UCHCTR	Center for the Humanities	0.00	0.00	34.82	0.00	0.00	34.82
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	195.00	0.00	0.00	195.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	1,777.50	0.00	0.00	0.00	0.00	1,777.50
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	764.38	0.00	0.00	764.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	3,553.65	298.51	178.79	0.00	0.00	4,030.95
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	6,396.95	537.35	(201.31)	0.00	0.00	6,732.99
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,500.01	0.00	0.00	1,500.01
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	2,591.60	0.00	0.00	2,591.60
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	9,578.30	804.56	6,166.43	0.00	0.00	16,549.29
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	269.22	22.61	574.58	0.00	0.00	866.41
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	73,747.56	15,847.51	179,494.35	0.00	0.00	269,089.42
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	1,727.10	0.00	0.00	1,727.10
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	99.69	0.00	0.00	99.69
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	2,814.99	0.00	0.00	2,814.99
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	378.00	0.00	6,982.78	0.00	0.00	7,360.78
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	3,483.68	0.00	0.00	3,483.68
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	204.00	0.00	1,454.95	0.00	0.00	1,658.95
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	15,860.32	284.30	43,320.75	0.00	0.00	59,465.37
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	(22.41)	0.00	0.00	(22.41)
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	40,745.80	8,816.58	2,949.16	0.00	0.00	52,511.54
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	12,229.80	2,861.84	0.00	0.00	0.00	15,091.64
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	3,111.75	0.00	0.00	0.00	0.00	3,111.75
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	3,983.03	0.00	5,225.07	0.00	0.00	9,208.10
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	5,933.39	0.00	0.00	5,933.39
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	2,423.09	203.53	3,209.30	0.00	0.00	5,835.92
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	90.01	0.00	0.00	90.01
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	4,685.40	0.00	0.00	4,685.40
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	822.90	0.00	0.00	822.90
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	252.85	0.00	0.00	252.85
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	200.00	0.00	0.00	200.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	0.00	0.00	2,421.78	0.00	0.00	2,421.78
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	5,476.48	0.00	0.00	5,476.48
1DDEB1	PI Erik Berda	UDCEEB	PI Erik B Berda	0.66	0.06	2,813.87	0.00	0.00	2,814.59
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	7,713.07	0.00	0.00	7,713.07
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	11,437.50	0.00	131,640.31	0.00	0.00	143,077.81
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	62,567.81	0.00	0.00	62,567.81
1DDES0	PI Edward Song	UDEEES	PI Edward Song	34,492.57	829.46	8,522.06	0.00	0.00	43,844.09
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	2,576.84	0.00	0.00	2,576.84
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	37,469.05	8,049.80	4,041.82	0.00	0.00	49,560.67
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	598.75	0.00	0.00	598.75
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	7,938.16	0.00	0.00	7,938.16
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	938.74	0.00	0.00	938.74
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	925.97	0.00	0.00	925.97
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	326.80	0.00	0.00	326.80
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	8,909.50	674.65	5,884.16	0.00	0.00	15,468.31
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	2,598.05	0.00	0.00	2,598.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	26,955.82	424.47	213,261.97	0.00	0.00	240,642.26
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	20.00	1.68	158.00	0.00	0.00	179.68
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	120.88	0.00	0.00	120.88
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	51.95	0.00	0.00	51.95
1DDJD0	PI John M Davis	UDESJD	PI John Davis	144.98	12.18	0.00	0.00	0.00	157.16
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	3,728.68	0.00	0.00	3,728.68
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	20.00	0.00	0.00	20.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	10,381.52	0.00	0.00	10,381.52
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffery Halpern	0.00	0.00	12,447.27	0.00	0.00	12,447.27
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	1,940.21	0.00	0.00	1,940.21
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,012.14	0.00	0.00	1,012.14
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	2,165.44	0.00	0.00	2,165.44
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	525.00	0.00	0.00	525.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,363.31	0.00	0.00	1,363.31
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	293.54	0.00	0.00	293.54
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	2,291.10	0.00	0.00	2,291.10
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	24,126.15	769.02	2,490.60	0.00	0.00	27,385.77
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	4,749.26	398.93	0.00	0.00	0.00	5,148.19
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	107.49	0.00	0.00	107.49
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	2,692.35	226.10	385.36	0.00	0.00	3,303.81
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	1,746.89	0.00	0.00	1,746.89
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	9,610.85	0.00	0.00	9,610.85
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	11,592.45	0.00	0.00	11,592.45
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	15,888.20	535.11	5,662.01	0.00	0.00	22,085.32
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	438.55	0.00	0.00	438.55
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	418.35	0.00	0.00	418.35
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	3,124.63	0.00	0.00	3,124.63
1DDLD1	PI Leila Deravi	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	27,663.66	1,489.60	4,621.69	0.00	0.00	33,774.95
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	424.00	0.00	0.00	424.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	44,965.26	10,158.41	17,361.59	0.00	0.00	72,485.26
1DDMB2	PI Marc Boudreau	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCHMB	PI Marc Boudreau	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	20,617.56	683.89	5,365.83	0.00	0.00	26,667.28
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	22,675.88	1,096.64	4,399.73	0.00	0.00	28,172.25
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	1,110.48	0.00	0.00	1,110.48
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	0.00	0.00	3,291.74	0.00	0.00	3,291.74
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	2,119.23	495.90	4,365.50	0.00	0.00	6,980.63
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	3,769.26	316.61	15,155.11	0.00	0.00	19,240.98
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	3,818.33	0.00	0.00	3,818.33
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	1,077.51	0.00	0.00	1,077.51
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	22,926.30	265.96	4,667.88	0.00	0.00	27,860.14
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	2,330.42	0.00	0.00	2,330.42
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	812.50	0.00	635.63	0.00	0.00	1,448.13
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,889.49	0.00	0.00	1,889.49
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	277.34	0.00	0.00	277.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	765.00	0.00	10,081.18	0.00	0.00	10,846.18
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	426.64	0.00	0.00	426.64
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	0.00	0.00	15,287.74	0.00	0.00	15,287.74
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	6,058.16	508.90	13,123.50	0.00	0.00	19,690.56
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	1,739.83	0.00	0.00	1,739.83
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	63.00	0.00	0.00	63.00
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	190.00	15.96	11,909.88	0.00	0.00	12,115.84
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	13,453.97	985.60	115,337.04	0.00	0.00	129,776.61
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	1,020.87	0.00	0.00	1,020.87
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	892.50	0.00	4,322.17	0.00	0.00	5,214.67
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	42,169.44	316.61	(18,662.30)	0.00	0.00	23,823.75
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	587.69	0.00	0.00	587.69
1DDRBO	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	238.00	0.00	0.00	238.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	1,076.72	0.00	0.00	1,076.72
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	9.33	0.00	0.00	9.33
1DDRH0	PI Robert Henry	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	602.54	129.37	1,723.09	0.00	0.00	2,455.00
1DDRH0	PI Robert Henry	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	1,543.50	0.00	0.00	1,543.50
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	442.96	0.00	0.00	442.96
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	3,165.67	0.00	0.00	3,165.67
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	4,275.47	160.37	2,509.95	0.00	0.00	6,945.79
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	15,202.86	184.55	23,202.26	0.00	0.00	38,589.67
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	551.73	0.00	0.00	551.73
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	11,531.23	0.00	14,439.73	0.00	0.00	25,970.96
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	778.20	0.00	0.00	778.20
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	3,367.00	282.83	7,158.84	0.00	0.00	10,808.67
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	563.99	0.00	0.00	563.99
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	503.39	0.00	0.00	503.39
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	(4.53)	0.00	0.00	(4.53)
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	467.06	0.00	0.00	467.06
1DDWJ0	PI Wayne E. Jones, Jr.	UDCHWJ	PI Wayne E. Jones, Jr.	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	9,924.58	0.00	953.52	0.00	0.00	10,878.10
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	3,399.78	0.00	0.00	3,399.78
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	3,562.81	0.00	0.00	3,562.81
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	8,209.24	0.00	0.00	8,209.24
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	3,230.85	271.39	18,426.07	0.00	0.00	21,928.31
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	286.70	24.08	9,982.31	0.00	0.00	10,293.09
1DE002	Marketing Projects	UEDEAN	Dean's Office	0.00	0.00	450.00	0.00	0.00	450.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	15,596.53	0.00	0.00	15,596.53
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intron	UEDSCI	Decisions Sciences	4,813.80	1,901.41	8,476.03	0.00	0.00	15,191.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	0.00	0.00	2,907.05	0.00	0.00	2,907.05
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	80.00	0.00	0.00	80.00
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	1,389.81	0.00	0.00	1,389.81
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	225.00	0.00	0.00	225.00
1DFMB2	PI Mark Bonica	UFHMP0	Health Management & Policy	0.00	0.00	964.00	0.00	0.00	964.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	1,175.98	0.00	0.00	1,175.98
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	657.61	0.00	0.00	657.61
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	27,058.30	10,688.02	1,194.99	0.00	0.00	38,941.31
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	300.00	0.00	306.68	0.00	0.00	606.68
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	80.00	0.00	0.00	80.00
1DFPC1	PI Patti Craig	UFRMP0	Recreation Management & Policy	0.00	0.00	0.41	0.00	0.00	0.41
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	770.03	0.00	0.00	770.03
1DFPS1	PI Patrick Shannon	UFSWVS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	416.60	0.00	0.00	416.60
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	536.78	0.00	0.00	536.78
1DFRM1	PI Robert McGrath	UFHMRR	PI Robert McGrath	0.00	0.00	838.00	0.00	0.00	838.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	95.94	0.00	0.00	95.94
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	4,170.00	350.28	225.00	0.00	0.00	4,745.28
1DFSC1	PI Summer Cook	UFKINE	Kinesiology	0.00	0.00	475.00	0.00	0.00	475.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	783.76	0.00	755.06	0.00	0.00	1,538.82
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	200.00	0.00	0.00	200.00
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	1,912.71	0.00	0.00	1,912.71
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	253.72	21.31	5,965.22	0.00	0.00	6,240.25
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	8,225.01	0.00	0.00	8,225.01
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	80.00	0.00	0.00	80.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	80,799.56	25,991.82	41,930.88	0.00	0.00	148,722.26
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DGDM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	3,220.54	0.00	0.00	3,220.54
1DGKG1	PI Karen Gilbert	UGCEKG	PI Karen Gilbert	0.00	0.00	0.00	0.00	0.00	0.00
1DGKG1	PI Karen Gilbert	UGPCVA	Veterans Affairs	0.00	0.00	152.73	0.00	0.00	152.73
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	250.00	21.00	3,760.58	0.00	0.00	4,031.58
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	836.10	0.00	0.00	836.10
1DGUPB	PI-Upward Bound Program	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	0.00	0.00	5,915.93	0.00	0.00	5,915.93
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	16,336.77	5,083.69	298.97	0.00	0.00	21,719.43
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	2,524.10	0.00	329.58	0.00	0.00	2,853.68
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	8,564.34	0.00	0.00	8,564.34
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	19,025.00	1,598.10	8,746.90	0.00	0.00	29,370.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	8,015.90	3,165.96	450.72	0.00	0.00	11,632.58
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	8,090.94	2,507.73	239.33	0.00	0.00	10,838.00
1DRCOR	CoRE Awards	URCRJB	CoRE Award - John Bucci	15,195.75	1,264.20	4,212.75	0.00	0.00	20,672.70
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	1,757.03	579.45	830.87	0.00	0.00	3,167.35
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	22,290.33	8,804.56	565.19	0.00	0.00	31,660.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	626.62	0.00	0.00	626.62
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	7,913.08	2,743.37	6,009.19	0.00	0.00	16,665.64
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	2,854.31	239.76	11,157.04	0.00	0.00	14,251.11
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	50,400.78	15,825.51	7,775.64	0.00	0.00	74,001.93
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	3,577.40	0.00	0.00	3,577.40
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	70.00	0.00	0.00	70.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	398.39	0.00	0.00	398.39
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	15,084.77	1,346.22	11,184.59	0.00	0.00	27,615.58
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	3,677.30	1,452.53	196.92	0.00	0.00	5,326.75
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	711.96	0.00	0.00	711.96
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	3,240.00	272.16	560.45	0.00	0.00	4,072.61
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	50.00	0.00	0.00	50.00
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	94,387.91	32,268.11	29,157.45	0.00	0.00	155,813.47
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	0.00	0.00	1,827.78	0.00	0.00	1,827.78
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	3,344.56	0.00	0.00	3,344.56
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	4,008.00	104.41	2,005.14	0.00	0.00	6,117.55
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	2,796.28	0.00	0.00	2,796.28
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	849.60	0.00	0.00	849.60
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	180.00	0.00	0.00	0.00	0.00	180.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	182.77	0.00	0.00	182.77
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	(467.41)	0.00	0.00	(467.41)
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	3,201.44	1,264.60	1,255.68	0.00	0.00	5,721.72
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	(1,351.78)	(113.55)	14,380.13	0.00	0.00	12,914.80
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	3,050.72	0.00	0.00	3,050.72
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	35,327.15	4,692.77	9,238.66	0.00	0.00	49,258.58
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	720.50	60.52	108.15	0.00	0.00	889.17
1DZELA	PI Eric Lund	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	7,293.85	612.73	1,893.98	0.00	0.00	9,800.56
1DZFKA	PI Fabian Kislak	UZSPFK	PI Fabian Kislak	0.00	0.00	143,459.75	0.00	0.00	143,459.75
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	9,848.53	3,458.66	2,011.44	0.00	0.00	15,318.63
1DZGMO	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	2,056.13	434.59	3,055.54	0.00	0.00	5,546.26
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	0.00	0.00	1,179.00	0.00	0.00	1,179.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	48,111.77	19,004.20	43,607.17	0.00	0.00	110,723.14
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	4,400.49	0.00	0.00	4,400.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZJD0	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	21.31	0.00	0.00	21.31
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	21,198.24	3,830.68	4,365.27	203.55	0.00	29,597.74
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	7,232.92	0.00	0.00	7,232.92
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	85.00	7.14	996.24	0.00	0.00	1,088.38
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	9,567.67	0.00	0.00	9,567.67
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	125.00	0.00	0.00	125.00
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	6,000.00	504.00	3,674.86	0.00	0.00	10,178.86
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	1,748.96	0.00	0.00	1,748.96
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	8,641.84	0.00	0.00	8,641.84
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	692.46	193.45	5,621.88	0.00	0.00	6,507.79
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	5,600.00	470.40	5,915.47	0.00	0.00	11,985.87
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	317.64	0.00	0.00	317.64
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	2,939.86	246.96	940.62	0.00	0.00	4,127.44
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	0.00	0.00	2,160.12	0.00	0.00	2,160.12
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	5,613.66	2,217.26	5,587.87	0.00	0.00	13,418.79
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	0.00	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	UZOMLM	PI Larry Mayer	55,334.70	14,787.00	11,620.78	0.00	0.00	81,742.48
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	7,912.90	618.83	4,449.94	0.00	0.00	12,981.67
1DZLW0	PI Larry Ward	UZOMLW	PI Larry Ward	6,854.78	542.23	240.01	0.00	0.00	7,637.02
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	985.74	0.00	0.00	985.74
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	4,391.63	1,728.77	9,190.36	203.56	0.00	15,514.32
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	24.14	0.00	0.00	24.14
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	1,167.00	0.00	0.00	1,167.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	3,325.00	212.11	771.38	0.00	0.00	4,308.49
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	10,063.22	3,974.99	5,538.05	0.00	0.00	19,576.26
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	14,654.15	1,230.93	19,348.95	0.00	0.00	35,234.03
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	4,225.41	860.44	12,984.41	0.00	0.00	18,070.26
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	11,165.47	4,410.37	879.40	0.00	0.00	16,455.24
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	121.13	0.00	0.00	121.13
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	1,318.82	160.18	9,103.02	0.00	0.00	10,582.02
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	7,426.36	1,316.64	34,914.38	0.00	0.00	43,657.38
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	2,217.93	764.15	27,466.06	0.00	0.00	30,448.14
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	24,713.77	9,761.96	1,112.12	0.00	0.00	35,587.85
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,841.19	0.00	0.00	2,841.19
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	7,858.66	0.00	0.00	7,858.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	7,132.40	0.00	0.00	7,132.40
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,412.00	0.00	0.00	8,412.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,060.00	0.00	0.00	2,060.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	5,459.00	0.00	0.00	5,459.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	89.80	0.00	0.00	89.80
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	34,579.11	0.00	0.00	34,579.11
1GA076	Noonan International Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	1,500.00	126.00	29,014.25	0.00	0.00	30,640.25
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	1,000.00	84.00	2,614.00	0.00	0.00	3,698.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	7,876.29	0.00	0.00	7,876.29
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	56,417.75	17,647.94	0.00	0.00	0.00	74,065.69
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	8,500.00	714.00	67,052.57	0.00	0.00	76,266.57
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	29,000.00	2,436.00	196,341.40	0.00	0.00	227,777.40
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	4,682.31	0.00	0.00	4,682.31
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	1,641.50	0.00	0.00	1,641.50
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	8,510.00	0.00	5,758.69	0.00	0.00	14,268.69
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	125.00	0.00	0.00	125.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	9,568.48	0.00	7,238.97	0.00	0.00	16,807.45
1GA096	Beyersdorf Fund for Internat'l Rsrch	UAIROP	IROP Student Support	0.00	0.00	5,209.32	0.00	0.00	5,209.32
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	3,115.00	148.26	1,763.38	0.00	0.00	5,026.64
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA160	URC Gift Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,380.92	0.00	0.00	4,380.92
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	3,728.00	313.15	3,145.62	0.00	0.00	7,186.77
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	700.00	0.00	7,207.49	0.00	0.00	7,907.49
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	1,318.80	0.00	0.00	1,318.80
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,348.58	0.00	0.00	4,348.58
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	292,913.91	114,097.08	1,874.79	0.00	0.00	408,885.78
1GA198	CarseyFund/Eff.Families&Communities	UAPROV	Provost Office	2,374.63	937.95	0.00	0.00	0.00	3,312.58
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	46,778.53	18,477.21	529.70	0.00	0.00	65,785.44
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	30,689.72	11,309.55	3,917.48	0.00	0.00	45,916.75
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	0.00	0.00	16.97	0.00	0.00	16.97
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	15,309.49	2,718.46	6,223.42	0.00	0.00	24,251.37
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	1,239.18	0.00	0.00	1,239.18
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	12,483.57	4,931.11	0.00	0.00	0.00	17,414.68
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	285.92	0.00	0.00	285.92
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	5,292.00	361.37	7,125.73	0.00	0.00	12,779.10
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA272	NRESS PhD Program	UAGNRE	Natural Resources Program	0.00	0.00	961.39	0.00	0.00	961.39
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	2,643.53	1,043.95	24,755.10	0.00	0.00	28,442.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	19,904.22	0.00	0.00	19,904.22
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	308.25	0.00	0.00	308.25
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition,& Food Systm	2,518.88	211.59	53,045.41	0.00	0.00	55,775.88
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Sianetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	41,818.99	11,953.40	318,136.89	0.00	0.00	371,909.28
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,846.34	0.00	0.00	7,846.34
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Environmental Horticul	UBDEAN	Dean's Office - LS & A	2,901.00	243.68	2,471.06	0.00	0.00	5,615.74
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	264.11	0.00	0.00	264.11
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	14,250.00	0.00	0.00	14,250.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	1,866.23	0.00	0.00	1,866.23
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	3,802.05	0.00	0.00	3,802.05
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,750.00	0.00	0.00	9,750.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	9,423.98	0.00	0.00	9,423.98
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	5,035.04	1,988.96	0.00	0.00	0.00	7,024.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	4,477.11	0.00	0.00	4,477.11
1GB245	Culinary Arts & Nutrition Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	5,265.57	442.32	39,394.54	0.00	0.00	45,102.43
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,577.50	0.00	3,634.49	0.00	0.00	5,211.99
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	50.00	0.00	0.00	50.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	2,362.50	198.48	1,236.40	0.00	0.00	3,797.38
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	854.00	0.00	0.00	854.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	22,938.70	9,060.79	0.00	0.00	0.00	31,999.49
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	4,714.44	1,103.12	0.00	0.00	0.00	5,817.56
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	5,871.03	0.00	0.00	5,871.03
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	10,957.47	0.00	0.00	10,957.47
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	635.26	0.00	0.00	635.26
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	5,295.09	0.00	0.00	5,295.09
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	17,406.00	1,462.15	46,792.52	0.00	0.00	65,660.67
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	573.75	0.00	0.00	0.00	0.00	573.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	126.93	50.13	3,342.85	0.00	0.00	3,519.91
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	9,880.00	0.00	0.00	9,880.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	788.61	0.00	0.00	788.61
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	1,621.24	0.00	0.00	1,621.24
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	647.26	0.00	0.00	647.26
1GC200	Project Search	UCEDUC	Education	0.00	0.00	16,544.15	0.00	0.00	16,544.15
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,975.00	0.00	0.00	14,975.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	1,409.73	0.00	0.00	1,409.73
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	3,315.09	0.00	0.00	3,315.09
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	28,183.20	2,201.90	9,513.37	0.00	0.00	39,898.47
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	858.60	0.00	0.00	858.60
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Itla Studies	121,547.80	25,527.08	28,924.03	0.00	0.00	175,998.91
1GC245	MFA Program Gift Fund	UCENGL	English	1,970.50	0.00	0.00	0.00	0.00	1,970.50
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,016.88	0.00	0.00	4,016.88
1GC261	UNH Community Literacy Center	UCEDUC	Education	97,355.35	26,282.56	9,966.74	0.00	0.00	133,604.65
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	0.00	0.00	200.00	0.00	0.00	200.00
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	10,000.00	840.09	3,666.78	0.00	0.00	14,506.87
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	14,599.25	0.00	0.00	14,599.25
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	5,780.95	0.00	0.00	5,780.95
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	3,000.03	252.00	0.00	0.00	0.00	3,252.03
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	2,362.52	0.00	0.00	2,362.52
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	2,700.00	0.00	0.00	0.00	0.00	2,700.00
1GD184	WERC Contest Gift Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	100.00	0.00	0.00	100.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	2,164.55	0.00	0.00	2,164.55
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	9,341.63	784.74	117.12	0.00	0.00	10,243.49
1GD209	Tech Camp Gift Fund	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	623.84	0.00	0.00	623.84
1GD209	Tech Camp Gift Fund	UDTCTL	Tech Camp Techleaders	0.00	0.00	14,331.61	0.00	0.00	14,331.61
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	3,294.93	0.00	0.00	3,294.93
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	182.50	0.00	0.00	182.50
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	16,101.63	1,352.56	0.00	0.00	0.00	17,454.19
1GE003	James R Carter Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GE009	PAUL - Hospitality Mgmnt Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UEHMGT	Hospitality Management	36,500.34	3,066.08	1,519.37	0.00	0.00	41,085.79
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	25.00	0.00	0.00	25.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	62,505.96	21,579.88	6,061.20	0.00	0.00	90,147.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	6,685.83	0.00	0.00	6,685.83
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	2,162.48	0.00	0.00	2,162.48
1UB000	COLSA General Fund	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	49,664.62	0.00	0.00	49,664.62
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,526,949.92	1,086,940.16	83,616.56	0.00	0.00	4,697,506.64
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	5,245.58	0.00	0.00	5,245.58
1UB000	COLSA General Fund	UBMCML	Biomedical Science	1,416.08	118.96	132,524.17	0.00	0.00	134,059.21
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,596,186.59	1,236,982.65	91,218.61	0.00	0.00	4,924,387.85
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	59,924.68	5,033.82	13,268.84	0.00	0.00	78,227.34
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	1,410,321.21	550,501.03	42,952.50	0.00	0.00	2,003,774.74
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCT	Civil Technology	15,414.19	1,294.68	17,595.00	0.00	0.00	34,303.87
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	7,303.00	374.23	25,331.03	0.00	0.00	33,008.26
1UB000	COLSA General Fund	UBTSFT	Forest Technology	18,541.21	992.65	14,309.41	0.00	0.00	33,843.27
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	32,816.96	2,434.77	17,259.19	0.00	0.00	52,510.92
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	45,261.12	3,729.67	21,076.04	0.00	0.00	70,066.83
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	220,679.38	55,342.34	153,682.80	0.00	0.00	429,704.52
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	12,603.51	940.17	48,447.82	0.00	0.00	61,991.50
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	8,846.26	743.12	1,006,135.53	0.00	0.00	1,015,724.91
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition,& Food System	7,496.00	629.66	182,257.85	918.28	0.00	191,301.79
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	704,402.17	264,972.26	13,698.44	0.00	0.00	983,072.87
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,452,027.84	539,269.37	54,985.76	0.00	0.00	2,046,282.97
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,275,427.95	486,429.07	17,944.48	0.00	0.00	1,779,801.50
1UC000	COLA Educational and General	UCCMNO	Communication	1,733,824.94	654,864.58	17,892.97	0.00	0.00	2,406,582.49
1UC000	COLA Educational and General	UCDINT	COLA Instructional	122,475.47	25,985.90	112,525.03	0.00	0.00	260,986.40
1UC000	COLA Educational and General	UCEDUC	Education	1,979,452.77	605,272.68	53,031.84	0.00	0.00	2,637,757.29
1UC000	COLA Educational and General	UCENGL	English	4,640,322.21	1,565,610.70	57,520.57	0.00	0.00	6,263,453.48
1UC000	COLA Educational and General	UCESL0	English as a Second Language	748,089.83	251,677.29	8,254.27	0.00	0.00	1,008,021.39
1UC000	COLA Educational and General	UCGEOG	Geography	330,974.84	108,839.24	9,280.68	0.00	0.00	449,094.76
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	76,645.21	29,170.26	25,529.48	0.00	0.00	131,344.95
1UC000	COLA Educational and General	UCHIST	History	2,334,367.02	823,034.87	33,329.10	0.00	0.00	3,190,730.99
1UC000	COLA Educational and General	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	292,761.65	75,358.60	6,661.04	0.00	0.00	374,781.29
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,909,948.22	722,779.80	20,051.61	0.00	0.00	2,652,779.63
1UC000	COLA Educational and General	UCMALS	MALS Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	1,600.04	134.42	8,712.51	0.00	0.00	10,446.97
1UC000	COLA Educational and General	UCMUSI	Music	2,159,931.00	785,226.87	43,965.96	0.00	0.00	2,989,123.83
1UC000	COLA Educational and General	UCPHIL	Philosophy	1,107,888.84	424,523.07	14,003.47	0.00	0.00	1,546,415.38
1UC000	COLA Educational and General	UCPOLT	Political Science	1,316,660.84	492,450.31	30,372.98	0.00	0.00	1,839,484.13
1UC000	COLA Educational and General	UCPSYC	Psychology	3,183,667.02	1,086,168.69	67,617.29	0.00	0.00	4,337,453.00
1UC000	COLA Educational and General	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	1,452,404.10	470,658.98	17,434.44	0.00	0.00	1,940,497.52
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,538,643.17	589,444.05	35,699.06	0.00	0.00	2,163,786.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	19,799.73	1,663.17	37,086.43	0.00	0.00	58,549.33
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	80,674.04	4,819.14	2,272.56	0.00	0.00	87,765.74
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,897,998.71	934,181.04	109,984.39	0.00	0.00	3,942,164.14
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	(182.04)	0.00	0.00	(182.04)
1UD000	CEPS Educational and General	UDCHEM	Chemistry	3,140,724.06	895,677.43	282,765.87	0.00	0.00	4,319,167.36
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	175,050.01	69,144.88	0.00	0.00	0.00	244,194.89
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,464,482.42	825,145.74	116,400.32	0.00	0.00	3,406,028.48
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	353,248.51	52,657.54	65,738.24	0.00	0.00	471,644.29
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,748,958.77	595,768.15	66,410.44	0.00	0.00	2,411,137.36
1UD000	CEPS Educational and General	UEDECI	Earth Sciences	1,844,188.13	609,427.18	45,766.81	0.00	0.00	2,499,382.12
1UD000	CEPS Educational and General	UESCJ	Earth Sciences - Joint Positions	49,550.03	19,572.16	0.00	0.00	0.00	69,122.19
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,410,972.47	477,625.88	78,568.01	0.00	0.00	1,967,166.36
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	59,379.75	7,915.87	1,147.98	0.00	0.00	68,443.60
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,634,739.86	1,067,559.64	66,743.51	0.00	0.00	4,769,043.01
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,766,224.79	881,414.58	232,805.55	0.00	0.00	3,880,444.92
1UD000	CEPS Educational and General	UDMS00	Material Science Program	18,640.05	0.00	6,328.14	0.00	0.00	24,968.19
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	138,269.15	50,489.55	0.00	0.00	0.00	188,758.70
1UD000	CEPS Educational and General	UDPHYS	Physics	3,088,466.33	1,005,794.06	89,430.44	0.00	0.00	4,183,690.83
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	3,493,027.11	1,278,147.75	203,701.97	0.00	0.00	4,974,876.83
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	47,686.01	0.00	0.00	47,686.01
1UE000	PAUL Education and General	UECOMM	Communications Department	125,568.27	43,270.42	214,132.04	0.00	0.00	382,970.73
1UE000	PAUL Education and General	UEDINT	Instructional	111,106.34	7,014.56	151,342.46	0.00	0.00	269,463.36
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,531,045.10	949,287.65	22,717.34	0.00	0.00	3,503,050.09
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	30,303.91	0.00	0.00	30,303.91
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	28,000.08	2,352.00	28,445.50	0.00	0.00	58,797.58
1UE000	PAUL Education and General	UEECOG	HMGTECOG Program	96,376.81	33,774.17	5,663.57	0.00	0.00	135,814.55
1UE000	PAUL Education and General	UEECON	Economics	2,485,537.78	850,011.78	18,280.15	0.00	0.00	3,353,829.71
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	281,763.59	67,187.92	125,683.84	0.00	0.00	474,635.35
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	29,323.68	2,463.18	125,861.72	0.00	0.00	157,648.58
1UE000	PAUL Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	1,600.03	134.40	0.00	0.00	0.00	1,734.43
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	287,209.60	87,534.81	92,129.67	0.00	0.00	466,874.08
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	3,611.00	303.32	1,028.17	0.00	0.00	4,942.49
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	1,060,479.45	396,287.37	54,254.96	0.00	0.00	1,511,021.78
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	10,775.57	0.00	0.00	10,775.57
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	19,302.31	1,038.58	3,005.71	0.00	0.00	23,346.60
1UE000	PAUL Education and General	UEMGMT	Management	2,940,809.19	1,072,433.57	21,225.74	0.00	0.00	4,034,468.50
1UE000	PAUL Education and General	UEMKTG	Marketing	2,085,444.15	764,058.64	1,325.38	0.00	0.00	2,850,828.17
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	1,506.00	0.00	42,957.18	0.00	0.00	44,463.18
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	28,871.18	0.00	0.00	28,871.18
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	12,739.75	783.30	24,519.84	0.00	0.00	38,042.89
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	131,997.50	11,087.83	65.00	0.00	0.00	143,150.33
1UE000	PAUL Education and General	UEPMB	Part-time MBA Program Durham	54,077.21	4,542.48	1,319.94	0.00	0.00	59,939.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	2,218.20	938.32	14,541.58	0.00	0.00	17,698.10
110287	Food Security	UFDDDB	PI Debra Brucker	3,841.26	1,624.86	546.61	0.00	0.00	6,012.73
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	26,563.35	10,855.60	39,874.52	0.00	0.00	77,293.47
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	1,412.50	0.00	6,243.64	0.00	0.00	7,656.14
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	23,892.86	1,551.48	29,327.05	0.00	0.00	54,771.39
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	1,479.03	0.00	0.00	1,479.03
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	26,081.97	0.00	0.00	26,081.97
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	7,899.23	483.88	838.28	0.00	0.00	9,221.39
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	9,410.99	3,980.92	0.00	0.00	0.00	13,391.91
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	3,456.00	0.00	345.60	0.00	0.00	3,801.60
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	7,837.42	2,950.02	5,447.66	0.00	0.00	16,235.10
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	106.50	0.00	0.00	106.50
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	5,503.13	2,327.83	2,756.50	0.00	0.00	10,587.46
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	9,469.00	4,005.48	2,483.03	0.00	0.00	15,957.51
110309	2016-17 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	UBNRBT	PI Tim Bowles	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	26,558.33	1,734.12	66,388.35	0.00	0.00	94,680.80
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	59,014.77	24,963.17	0.00	0.00	0.00	83,977.94
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	69,839.03	11,737.58	40,193.53	0.00	0.00	121,770.14
110314	WPND Fungi Characterization	UXFDSC	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	4,561.74	99.26	466.13	0.00	0.00	5,127.13
110316	Collateral Protection	UBNRRS	PI Richard Smith	15,490.94	5,953.49	63,280.89	0.00	0.00	84,725.32
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	7,469.10	3,159.52	7,357.08	0.00	0.00	17,985.70
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	8,371.69	99.26	0.00	0.00	0.00	8,470.95
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	1,182.16	99.30	0.00	0.00	0.00	1,281.46
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	6,332.34	531.93	1,784.69	0.00	0.00	8,648.96
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	8,861.42	2,190.65	0.00	0.00	0.00	11,052.07
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	111.61	0.00	0.00	111.61
110323	PnET-CN Model Enhancement	UZESST	PI Scott Ollinger	6,657.49	2,816.22	0.00	0.00	0.00	9,473.71
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	13,089.46	2,281.89	2,855.87	0.00	0.00	18,227.22
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	8,935.42	620.26	2,306.35	0.00	0.00	11,862.03
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	9,566.95	4,046.83	12,133.67	0.00	0.00	25,747.45
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	307.90	130.24	65.72	0.00	0.00	503.86
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	87,786.44	32,493.92	4,699.25	0.00	0.00	124,979.61
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	5,783.30	371.80	1,698.03	0.00	0.00	7,853.13
110331	2017-18 Crop Insurance	UXFDML	PI Michal Lunak	27,089.99	11,459.03	43,139.05	0.00	0.00	81,688.07
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	79,011.05	31,198.88	37,918.36	0.00	0.00	148,128.29
110333	Forage Brassicas	UBANAB	PI Andre Brito	11,067.24	929.64	23,038.58	0.00	0.00	35,035.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	15,937.78	0.00	0.00	15,937.78
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	5,391.76	2,280.66	2,519.69	0.00	0.00	10,192.11
111E25	Coastal Environmental Literacy	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	23,789.82	5,079.55	8,255.71	0.00	0.00	37,125.08
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	37,186.56	15,560.15	49,756.52	0.00	0.00	102,503.23
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	25,095.93	8,807.85	32,443.61	0.00	0.00	66,347.39
111E31	NIST Summer Fellowships 2016	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	51,140.22	13,747.57	40,601.73	0.00	0.00	105,489.52
111E33	SeaBass 16: Marine Bioacoustic	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E34	2016-17 NOAA Great Bay	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	18,325.70	0.00	0.00	18,325.70
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	4,520.57	1,566.14	15,707.54	0.00	0.00	21,794.25
111E38	Cod Genomics Stock Structure	UBNRK	PI Adrienne Kovach	27,861.20	6,519.54	22,788.48	0.00	0.00	57,169.22
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	58,862.52	0.00	0.00	58,862.52
111E41	1588 Timing Security-SmartGrid	UDCSR	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	0.00	0.00	38,552.13	0.00	0.00	38,552.13
111E43	JISAO Univ of WA	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	1,900.36	159.63	14,040.17	0.00	0.00	16,100.16
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	2,449.82	1,036.20	906.36	0.00	0.00	4,392.38
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debris Project	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	11,149.16	4,651.09	38,728.48	0.00	0.00	54,528.73
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	1,744.13	737.88	645.30	0.00	0.00	3,127.31
111E51	2017-18 NOAA Great Bay Monitor	UZMSTG	PI Thomas Gregory	35,357.71	10,946.82	19,957.48	0.00	0.00	66,262.01
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	97,922.25	25,394.60	181,241.95	116.00	0.00	304,674.80
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	26,099.99	1,860.48	60,967.64	0.00	0.00	88,928.11
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	1,951.12	825.40	16,376.21	0.00	0.00	19,152.73
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	64,037.62	0.00	0.00	64,037.62
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	32,379.29	2,719.85	23,620.37	0.00	0.00	58,719.51
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,300.55	0.00	0.00	3,300.55
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	38,015.07	14,367.75	22,494.78	0.00	0.00	74,877.60
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	22,167.55	173.46	23,345.22	0.00	0.00	45,686.23
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	11,373.38	0.00	0.00	11,373.38
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	225,951.65	0.00	0.00	225,951.65
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	0.00	0.00	20,791.75	0.00	0.00	20,791.75
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	60,664.47	0.00	0.00	60,664.47
111E66	Communications	UZMSEC	PI Erik Chapman	162.11	67.23	204.56	0.00	0.00	433.90
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	13,740.81	642.64	30,720.85	0.00	0.00	45,104.30
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	7,418.40	2,173.75	5,768.14	0.00	0.00	15,360.29
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	58,779.61	19,459.38	44,619.75	0.00	0.00	122,858.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E70	NIST SURF Program	UDMEIK	PI Ioannis Korkolis	0.00	0.00	5,800.00	0.00	0.00	5,800.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	2,878.02	0.00	0.00	2,878.02
111E72	Education	UXYTMW	PI Mark Wiley	62,794.48	26,562.17	26,913.50	0.00	0.00	116,270.15
111E73	Extension	UXNTJP	PI Julia Peterson	67,080.93	24,171.78	24,238.49	0.00	0.00	115,491.20
111E74	Workforce Development	UXYTMW	PI Mark Wiley	11,610.66	2,928.23	5,117.69	0.00	0.00	19,656.58
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	2,457.00	82.41	2,068.00	0.00	0.00	4,607.41
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	16,498.38	2,728.69	9,112.14	0.00	0.00	28,339.21
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	6,319.40	2,673.07	2,338.06	0.00	0.00	11,330.53
111E79	Offshore Aquaculture Demo	UXNTGB	PI Gabriela Bradt	0.00	0.00	201.73	0.00	0.00	201.73
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	45,766.65	8,160.41	48,324.34	0.00	0.00	102,251.40
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	10,149.87	4,293.29	7,293.89	0.00	0.00	21,737.05
111E81	iXblue	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	263,641.03	0.00	0.00	263,641.03
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	726.25	0.00	1,377.67	0.00	0.00	2,103.92
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	23,255.95	9,837.25	19,829.18	0.00	0.00	52,922.38
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	277.88	0.00	0.00	277.88
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112149	Neutrals	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	2,163.47	506.25	67,849.01	0.00	0.00	70,518.73
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112166	Development of Theoretical	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	4,772.33	400.88	50,676.35	0.00	0.00	55,849.56
112168	Comparisons of TGF's	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	36,690.96	2,157.15	55,016.46	0.00	0.00	93,864.57
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	(20.00)	(1.56)	212,278.89	0.00	0.00	212,257.33
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112174	2016 Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112177	Simulation	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	68,706.68	4,925.36	147,133.52	0.00	0.00	220,765.56
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	32,375.57	13,694.84	25,616.28	0.00	0.00	71,686.69
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	43,783.88	18,520.57	36,621.11	0.00	0.00	98,925.56
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	31,818.43	5,574.35	45,677.06	0.00	0.00	83,069.84
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	49,384.31	20,889.58	48,453.57	0.00	0.00	118,727.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HF53	Endemicity NE shellfish waters 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF53	Endemicity NE shellfish waters 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF53	Endemicity NE shellfish waters 2017	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HF54	Aquaculture System 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF54	Aquaculture System 2017	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HF55	North Atlantic Seaweed 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF55	North Atlantic Seaweed 2017	UBBIAG	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11HF56	Use of phosphodiesterase 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF56	Use of phosphodiesterase 2017	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBAETHA	Hatch Administration	2,331.45	0.00	3,909.28	0.00	0.00	6,240.73

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Current Funds									
Research & Sponsored Programs									
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	16,236.34	0.00	0.00	0.00	0.00	16,236.34
11HG00	Hatch Administration 2018	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	3,345.48	0.00	667.64	0.00	0.00	4,013.12
11HG00	Hatch Administration 2018	UBNRSA	PI Shadi Atallah	2,752.88	0.00	0.00	0.00	0.00	2,752.88
11HG09	Exploratory Research 2018	UBAEGD	AES Grad Program	6,213.03	0.00	0.00	0.00	0.00	6,213.03
11HG09	Exploratory Research 2018	UBAESP	AES Administration - Payroll	22,703.36	0.00	0.00	0.00	0.00	22,703.36
11HG09	Exploratory Research 2018	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HG09	Exploratory Research 2018	UBNRJS	PI Jessica Ernakovich	4,686.75	0.00	3,623.49	0.00	0.00	8,310.24
11HG47	Soil Microbial Efficiency 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	2,144.59	0.00	5,460.67	89.95	0.00	7,695.21
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	314.01	0.00	0.00	314.01
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG54	Aquaculture Systems 2018	UBBILH	PI Larry G Harris	8,076.93	0.00	5,704.98	0.00	0.00	13,781.91
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	UBBIAK	PI Anita Klein	0.00	0.00	2,473.61	0.00	0.00	2,473.61
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	7,757.52	0.00	0.00	7,757.52
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG57	Applied Agricultural Genomics 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	2,459.80	0.00	593.72	0.00	0.00	3,053.52
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HG58	Soil Organic Matter Formation 2018	UBNRSG	PI Stuart Grandy	10,623.00	0.00	7,383.63	0.00	0.00	18,006.63
11HG59	Climate, Carbon and Land Use 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG59	Climate, Carbon and Land Use 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG59	Climate, Carbon and Land Use 2018	UBDESO	PI Scott Ollinger	2,017.69	0.00	1,611.05	62.03	0.00	3,690.77
11HG60	Varieties & Small Fruit Prod 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG60	Varieties & Small Fruit Prod 2018	UBAESP	AES Administration - Payroll	2,403.54	0.00	0.00	0.00	0.00	2,403.54
11HG60	Varieties & Small Fruit Prod 2018	UBANRS	PI Becky Sideman	9,289.26	0.00	3,728.67	0.00	0.00	13,017.93
11HG61	Cultivating Ecosystem Services 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG61	Cultivating Ecosystem Services 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG61	Cultivating Ecosystem Services 2018	UBNRRS	PI Richard Smith	12,108.21	0.00	3,343.20	0.00	0.00	15,451.41
11HG62	Frankia-Actinorhizal Plant 2018	UBAEGD	AES Grad Program	1,080.00	0.00	0.00	0.00	0.00	1,080.00
11HG62	Frankia-Actinorhizal Plant 2018	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11HG62	Frankia-Actinorhizal Plant 2018	UBMCLT	PI Louis S Tisa	9.25	0.00	6,014.34	0.00	0.00	6,023.59
11HG64	Improving finfish production 2018	UBAEGD	AES Grad Program	1,551.23	0.00	0.00	0.00	0.00	1,551.23
11HG64	Improving finfish production 2018	UBANDB	PI David Berlinsky	1,551.89	0.00	2,449.78	0.00	0.00	4,001.67
11HG65	Pathways of Microcystin Expsr 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG65	Pathways of Microcystin Expsr 2018	UBBIJH	PI James Haney	270.00	0.00	12,893.50	0.00	0.00	13,163.50
11HG68	The Ecology of Soil Health 2018	UBAEGD	AES Grad Program	1,969.16	0.00	0.00	0.00	0.00	1,969.16
11HG68	The Ecology of Soil Health 2018	UBBICH	PI Carrie Hall	2,223.25	0.00	3,699.63	0.00	0.00	5,922.88
11HG69	Interspecies Hybrids Squash 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG69	Interspecies Hybrids Squash 2018	UBAESP	AES Administration - Payroll	6,250.01	0.00	0.00	0.00	0.00	6,250.01
11HG69	Interspecies Hybrids Squash 2018	UBANJL	PI Brent Loy	7,464.63	0.00	1,592.72	0.00	0.00	9,057.35
11HG70	Wind Turbine Induced Noise 2018	UBAEGD	AES Grad Program	1,433.77	0.00	0.00	0.00	0.00	1,433.77
11HG70	Wind Turbine Induced Noise 2018	UBBIDH	PI Daniel Howard	2,930.00	0.00	0.00	0.00	0.00	2,930.00
11HG71	Impacts on Shellfish Safety 2018	UBAEGD	AES Grad Program	1,969.16	0.00	0.00	0.00	0.00	1,969.16
11HG71	Impacts on Shellfish Safety 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBNRSJ	PI Stephen Jones	6,436.39	0.00	3,634.25	0.00	0.00	10,070.64

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Current Funds									
Research & Sponsored Programs									
11HG72	Recirculating Aquaponic Sysms 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG72	Recirculating Aquaponic Sysms 2018	UBAESP	AES Administration - Payroll	1,159.76	0.00	0.00	0.00	0.00	1,159.76
11HG72	Recirculating Aquaponic Sysms 2018	UBANTG	PI Todd Guerdat	0.00	0.00	5,689.95	0.00	0.00	5,689.95
11HG73	NH Watershed Management 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG73	NH Watershed Management 2018	UBNRCA	PI Catherine Ashcraft	4,628.67	0.00	12,040.46	0.00	0.00	16,669.13
11HG74	Pop structure & heterogeneity 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG74	Pop structure & heterogeneity 2018	UBMCCA	PI Cheryl Andam	0.00	0.00	563.43	0.00	0.00	563.43
11HG75	Behavioral Genomics Larval 2018	UBAEGD	AES Grad Program	1,911.70	0.00	0.00	0.00	0.00	1,911.70
11HG75	Behavioral Genomics Larval 2018	UBMCPL	PI David Plachetzki	0.00	0.00	4,556.54	0.00	0.00	4,556.54
11HG76	Biomarkers for metagenomics 2018	UBMCWT	PI William K Thomas	853.33	0.00	0.00	0.00	0.00	853.33
11HG77	Ecological InvasionST36 Vibrio 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG77	Ecological InvasionST36 Vibrio 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,056.79	0.00	0.00	1,056.79
11HG78	Water Quality,River Network 2018	UBAEGD	AES Grad Program	955.85	0.00	0.00	0.00	0.00	955.85
11HG78	Water Quality,River Network 2018	UBNRWW	PI Will Wollheim	4,438.26	0.00	3,116.06	0.00	0.00	7,554.32
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	12,081.38	0.00	0.00	0.00	0.00	12,081.38
11HH00	Hatch Administration 2019	UBAEHA	Hatch Administration	220.00	0.00	6,782.68	0.00	0.00	7,002.68
11HH00	Hatch Administration 2019	UBAESP	AES Administration - Payroll	178,147.26	0.00	0.00	0.00	0.00	178,147.26
11HH00	Hatch Administration 2019	UBANIH	PI Iago Hale	9,549.62	0.00	4,034.97	0.00	0.00	13,584.59
11HH00	Hatch Administration 2019	UBNRSA	PI Shadi Atallah	480.00	0.00	632.86	0.00	0.00	1,112.86
11HH09	Exploratory Research 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBBIEF	PI Elizabeth Fairchild	84.00	0.00	0.00	0.00	0.00	84.00
11HH56	Use of phosphodiesterase 2019	UBMCRC	PI Rick H Cote	5,265.00	0.00	8,246.54	0.00	0.00	13,511.54
11HH57	Applied Agricultural Genomics 2019	UBAEPD	AES Funded Post Doc Awards	12,052.59	0.00	0.00	0.00	0.00	12,052.59
11HH57	Applied Agricultural Genomics 2019	UBANTD	PI Tom Davis	6,694.73	403.71	4,264.49	0.00	0.00	11,362.93
11HH58	Soil Organic Matter Formation 2019	UBAEGD	AES Grad Program	6,688.11	0.00	0.00	0.00	0.00	6,688.11
11HH58	Soil Organic Matter Formation 2019	UBNRSG	PI Stuart Grandy	7,502.59	0.00	501.47	0.00	0.00	8,004.06
11HH60	Varieties & Small Fruit Prod 2019	UBAESP	AES Administration - Payroll	6,213.87	0.00	0.00	0.00	0.00	6,213.87
11HH60	Varieties & Small Fruit Prod 2019	UBANRS	PI Becky Sideman	9,424.00	776.92	1,213.43	0.00	0.00	11,414.35
11HH62	Frankia-Actinorhizal Plant 2019	UBAEPD	AES Funded Post Doc Awards	12,052.59	0.00	0.00	0.00	0.00	12,052.59
11HH62	Frankia-Actinorhizal Plant 2019	UBMCLT	PI Louis S Tisa	2,774.71	0.00	6,651.07	0.00	0.00	9,425.78
11HH64	Improving finfish production 2019	UBAEGD	AES Grad Program	13,452.67	0.00	0.00	0.00	0.00	13,452.67
11HH64	Improving finfish production 2019	UBANDB	PI David Berlinsky	4,509.64	0.00	6,120.10	0.00	0.00	10,629.74
11HH68	The Ecology of Soil Health 2019	UBAEGD	AES Grad Program	6,916.33	0.00	0.00	0.00	0.00	6,916.33
11HH68	The Ecology of Soil Health 2019	UBBICH	PI Carrie Hall	1,480.00	124.32	5,785.07	0.00	0.00	7,389.39
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	15,865.41	0.00	0.00	0.00	0.00	15,865.41
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	8,709.73	0.00	3,025.41	0.00	0.00	11,735.14
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	1,480.00	124.32	6,088.29	0.00	0.00	7,692.61
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	13,452.67	0.00	0.00	0.00	0.00	13,452.67
11HH71	Impacts on Shellfish Safety 2019	UBNRJ	PI Stephen Jones	3,825.34	167.16	1,828.13	0.00	0.00	5,820.63
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	13,668.60	0.00	0.00	0.00	0.00	13,668.60
11HH72	Recirculating Aquaponic System 2019	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	5,783.11	0.00	0.00	5,783.11
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	6,688.11	0.00	0.00	0.00	0.00	6,688.11
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	5,229.29	0.00	5,032.62	0.00	0.00	10,261.91
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	3,708.89	0.00	0.00	0.00	0.00	3,708.89
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	25,000.42	0.00	0.00	25,000.42
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	11,906.84	0.00	0.00	0.00	0.00	11,906.84
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	9,225.71	0.00	0.00	9,225.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RF25	Solutions to Bee Problems 2017	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF26	Weight Related Factors 2017	UBMCJE	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RF27	Bee Health 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RF27	Bee Health 2017	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhouse Prod 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhouse Prod 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhouse Prod 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhouse Prod 2017	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RF29	Plant Microbe Interactions 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF29	Plant Microbe Interactions 2017	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBAEHR	Hatch Regional Administration	0.00	0.00	685.66	0.00	0.00	685.66
11RG00	Hatch Regional Administration 2018	UBAESP	AES Administration - Payroll	2,940.23	0.00	0.00	0.00	0.00	2,940.23
11RG00	Hatch Regional Administration 2018	UBANIH	PI Iago Hale	0.00	0.00	110.71	0.00	0.00	110.71
11RG00	Hatch Regional Administration 2018	UBANRD	PI Ryan Dickson	94.50	0.00	(5,972.54)	0.00	0.00	(5,878.04)
11RG00	Hatch Regional Administration 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	935.78	0.00	0.00	935.78
11RG07	Conservation Plant Resources 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	UBANJL	PI Brent Loy	3,866.47	0.00	2,147.05	0.00	0.00	6,013.52
11RG19	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	UBANPE	PI Pete Erickson	0.00	0.00	430.83	0.00	0.00	430.83
11RG22	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	1,013.31	0.00	0.00	0.00	0.00	1,013.31
11RG22	Managing Systems to Improve 2018	UBANAB	PI Andre Brito	4,875.00	0.00	572.64	0.00	0.00	5,447.64
11RG23	Conservation Plant Resources 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	UBANIH	PI Iago Hale	5,156.70	0.00	1,341.25	0.00	0.00	6,497.95
11RG25	Solutions to Bee Problems 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBBISR	PI Sandra Rehan	7,182.83	0.00	5,931.67	0.00	0.00	13,114.50
11RG26	Weight Related Factors 2018	UBANJM	PI Jesse Morrell	1,320.76	0.00	420.00	0.00	0.00	1,740.76
11RG27	Bee Health 2018	UBAESP	AES Administration - Payroll	1,971.17	0.00	0.00	0.00	0.00	1,971.17
11RG27	Bee Health 2018	UBBICN	PI Catherine Neal	658.00	0.00	62.40	0.00	0.00	720.40
11RG28	Commercial Greenhouse Prod 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBAESP	AES Administration - Payroll	2,615.20	0.00	0.00	0.00	0.00	2,615.20
11RG28	Commercial Greenhouse Prod 2018	UBANRD	PI Ryan Dickson	0.00	0.00	1,713.91	0.00	0.00	1,713.91
11RG29	Plant Microbe Interactions 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBANAP	PI Anissa Poleatewick	60.00	0.00	4,611.05	0.00	0.00	4,671.05
11RG30	Demographic Change RuralAmerica2018	UBDEKJ	PI Kenneth Johnson	9,893.40	0.00	4,881.88	0.00	0.00	14,775.28
11RG31	Influence of Ovary Uterus &Emb 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	UBMCPT	PI Paul Tsang	0.00	0.00	4,485.57	0.00	0.00	4,485.57
11RG32	Harnessing Chemical Ecology 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBNRSA	PI Shadi Atallah	45.00	0.00	0.00	0.00	0.00	45.00
11RG34	Enhancing Rural Economic Opp 2018	UBNRJM	PI John M Halstead	2,000.00	0.00	64.49	0.00	0.00	2,064.49
11RH00	Hatch Regional Administration 2019	UBAEHR	Hatch Regional Administration	0.00	0.00	6,964.13	0.00	0.00	6,964.13
11RH00	Hatch Regional Administration 2019	UBAESP	AES Administration - Payroll	57,853.45	0.00	0.00	0.00	0.00	57,853.45
11RH00	Hatch Regional Administration 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	UBAEGD	AES Grad Program	6,308.94	0.00	0.00	0.00	0.00	6,308.94
11RH25	Solutions to Bee Problems 2019	UBBISR	PI Sandra Rehan	6,992.38	587.36	14,215.31	0.00	0.00	21,795.05
11RH26	Weight Related Factors 2019	UBANJM	PI Jesse Morrell	3,355.00	0.00	3,962.22	0.00	0.00	7,317.22
11RH27	Bee Health 2019	UBAESP	AES Administration - Payroll	5,062.27	0.00	0.00	0.00	0.00	5,062.27

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Current Funds									
Research & Sponsored Programs									
11X639	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X640	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X641	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X642	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X643	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X644	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X645	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X646	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X650	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X651	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X652	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X653	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X657	Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X662	Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X663	Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXFDAG	Food and Agriculture	(921.54)	0.00	0.00	0.00	0.00	(921.54)
11X667	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X668	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X669	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X670	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X671	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X672	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X673	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X674	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X675	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X678	SL Renewable Resources	UXNTRS	Natural Resources	11,011.93	0.00	0.00	0.00	0.00	11,011.93
11X679	SL Administration	UXADMS	Administration	196,988.77	0.00	347.71	0.00	0.00	197,336.48
11X680	SL ITDE	UXTECH	Technology Office	0.00	0.00	8,223.03	0.00	0.00	8,223.03
11X681	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	17,907.65	0.00	0.00	17,907.65
11X682	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	4,351.14	0.00	0.00	4,351.14
11X683	Natural Resources Personnel	UXNTRS	Natural Resources	61,725.42	0.00	0.00	0.00	0.00	61,725.42
11X684	Natural Resources Program Support	UXNTRS	Natural Resources	1,228.73	0.00	16,770.20	0.00	0.00	17,998.93
11X685	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	3,667.50	0.00	15,102.74	0.00	0.00	18,770.24

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Current Funds									
Research & Sponsored Programs									
13A085	2016 Vegetable IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	UXFDCS	PI Cheryl Smith	4,025.08	1,702.79	1,723.72	0.00	0.00	7,451.59
13A088	Sea to School Video	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
13A089	Market New Products Workshop	UXFDNH	PI Nada Haddad	0.00	0.00	1,000.00	0.00	0.00	1,000.00
13A090	2016 Pesticide Applicator	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A091	2017 IPM Vegetable	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A092	2017 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A093	2017 - 2018 Pesticide Applicat	UXFDRM	PI Rachel Maccini	8,432.89	3,567.08	3,119.99	0.00	0.00	15,119.96
13A094	2018 IPM Vegetable	UXFDGH	PI George Hamilton	16,964.47	3,714.06	14,157.44	0.00	0.00	34,835.97
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	29,019.81	12,275.29	14,028.13	0.00	0.00	55,323.23
13C004	2018 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	24,160.61	10,219.84	8,938.90	0.00	0.00	43,319.35
13C005	2018 NH Forest Stewardship	UXNTKB	PI Karen Bennett	36,635.64	15,496.93	13,554.48	0.00	0.00	65,687.05
13D071	NH SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D073	NH DOE SWIFT	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D077	NH Family Leadership FY17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D078	NH SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	(1,170.24)	0.00	0.00	(1,170.24)
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	8,070.00	672.00	3,021.24	0.00	0.00	11,763.24
13D080	Post-Secondary Transition Film	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D081	UNH Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D082	E3 Teen Fathering Program	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
13D083	E3 Teen Fathering Program	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
13D084	Upward Bound: Summer Food	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D085	Upward Bound: Summer Food 18	UGCEJG	PI Joshua Gagnon	0.00	0.00	18,879.48	0.00	0.00	18,879.48
13D086	Multi-Tiered System of Support	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	40,549.20	1,450.55	22,990.35	0.00	0.00	64,990.10
13F090	Regional Tern Research	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F097	New England Cottontail	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F098	Taking Action for Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	UBNRAK	PI Adrienne Kovach	14,042.44	1,179.56	23,441.81	0.00	0.00	38,663.81
13F100	Gull Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F101	Roseate Restoration	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F102	Tern Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	UBBIDB	PI David Berlinsky	5,627.48	472.71	1,830.08	0.00	0.00	7,930.27
13F105	EW135	UZMSJS	PI JENNIFER SEAVEY	6,956.18	584.32	1,960.54	0.00	0.00	9,501.04
13F106	RFW2-CRI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F107	Tern Management	UZMSJS	PI JENNIFER SEAVEY	13,981.33	1,174.42	8,387.16	0.00	0.00	23,542.91
13F108	Gulf Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	1,095.38	0.00	0.00	1,095.38
13F109	NH Rabbit Reports	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F114	Extension WildlifeConservation	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F116	RangeWide NE Cottontail-Proj 3	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F117	Citizen Sci-E.Cottontail Proj4	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	UXNTHA	PI Haley Andreozzi	0.00	0.00	17.97	0.00	0.00	17.97
13F340	Ext Wildlife Conservation Yr2	UXNTMA	PI Matthew Tarr	56,192.14	23,769.31	24,115.02	0.00	0.00	104,076.47
13F341	Taking Action Wildlife-Pr Yr2	UXNTAS	PI Amanda Stone	29,553.12	12,501.08	19,508.36	0.00	0.00	61,562.56
13F342	RangeWide NECottontail-Pr3 Yr2	UXNTHA	PI Haley Andreozzi	3,470.36	1,467.88	1,464.81	0.00	0.00	6,403.05
13F343	Citizen Sci-E.Cottontail PrYr2	UXNTHA	PI Haley Andreozzi	826.97	349.90	323.51	0.00	0.00	1,500.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R222	Cooperative EAB Project	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R225	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R230	NHIRC Innovation Grants FY17	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R232	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R233	Manchester CY15	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R234	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R237	Nashua CY15	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R238	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R240	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R241	Seacoast CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R242	Seacoast Cy16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R243	Statewide Training CY15	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R244	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R245	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R246	Central CY17	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R247	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R248	Manchester CY17	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R251	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R252	Nashua CY17	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R253	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R254	North Country CY17	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R255	Seacoast CY16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R256	Seacoast CY17	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R257	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R258	Statewide Training CY17	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R259	2015 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R260	2015 Urban, Community,Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R261	Innovation Grants Fy16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R264	NHRIC: Numerical Modeling Tool	UDMEIT	PI Igor Tsukrov	3,602.12	302.57	0.00	0.00	0.00	3,904.69
13R265	NHIRC Microstructure and Mech	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	(73.72)	(30.76)	(27.16)	0.00	0.00	(131.64)
13R268	NHIRC: Dartmouth Sub-MRI	URRIRC	NH Industrial Research Center	0.00	0.00	36,214.35	0.00	0.00	36,214.35
13R269	NHIRC:Dartmouth Sub Bioimpede	URRIRC	NH Industrial Research Center	0.00	0.00	49,212.05	0.00	0.00	49,212.05
13R270	Central FY18	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R271	Manchester FY18	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R272	Nashua FY18	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R273	North Country FY18	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R274	Regional FY18	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R275	Seacoast FY18	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R276	Statewide Education FY18	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	UDEEKC	PI Kent Chamberlin	18,823.42	1,581.16	358.37	0.00	0.00	20,762.95
13R286	Central FY19	UESBCE	Central	20,917.83	8,847.93	0.00	0.00	0.00	29,765.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13S045	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S046	2017 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S047	EMS Warm Zone	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S049	Senior Management TableTop	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	29.00	2.44	0.00	0.00	0.00	31.44
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	66.75	5.61	0.00	0.00	0.00	72.36
13S052	Law Enforcement IOL Classes	UPPDJL	PI James Lapolla	0.00	0.00	(350.00)	0.00	0.00	(350.00)
13S053	Advanced Tactics Training	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	UPPDPD	PI Paul Dean	668.46	56.14	0.00	0.00	0.00	724.60
13S055	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	12,600.00	0.00	0.00	12,600.00
13S056	2018 NHTSA SeatBelt Use Survey	UCIPAS	PI Andrew Smith	8,993.00	3,803.86	6,947.45	0.00	0.00	19,744.31
13S057	2018 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	3,181.93	336.57	1,776.84	0.00	0.00	5,295.34
13S058	ILO-Steven Clark	UPPDJL	PI James Lapolla	600.00	50.40	0.00	0.00	0.00	650.40
13S058	ILO-Steven Clark	UPPDPD	PI Paul Dean	21,921.00	1,841.36	0.00	0.00	0.00	23,762.36
13S059	ILO-Kevin Cyr	UPPDJL	PI James Lapolla	16,950.00	1,423.80	0.00	0.00	0.00	18,373.80
13S059	ILO-Kevin Cyr	UPPDPD	PI Paul Dean	4,233.25	355.59	0.00	0.00	0.00	4,588.84
13S060	UNH Executive Level Civil	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,982.62	0.00	0.00	4,982.62
13S061	Active Threat Table Top Exer.	UPPDRO	PI Ronald O'Keefe	0.00	0.00	8,832.53	0.00	0.00	8,832.53
13S062	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	1,745.70	0.00	(3,072.25)	0.00	0.00	(1,326.55)
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	(538.17)	(225.50)	(267.29)	0.00	0.00	(1,030.96)
13T069	General SADES	UDCECG	PI Charles Goodspeed	(215.27)	(90.20)	(106.91)	0.00	0.00	(412.38)
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	69,217.51	3,418.26	34,654.77	0.00	0.00	107,290.54
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T075	LTAP	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T077	Municipal Assesment Management	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	29,522.78	614.75	12,456.23	0.00	0.00	42,593.76
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	4,636.12	0.00	2,424.26	0.00	0.00	7,060.38
13T083	Cracking Performance SPR26962O	UDCEJD	PI Jo Daniel	31,947.09	788.02	13,803.75	0.00	0.00	46,538.86
13T084	Gusset-Less Truss SPR #26962M	UDCEEB	PI- Erin Santini Bell	13,392.16	986.73	5,186.35	0.00	0.00	19,565.24
13T085	NH Tech Camp-Co-Ed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	UDCEEB	PI- Erin Santini Bell	88,878.83	25,330.47	83,355.54	0.00	0.00	197,564.84
13T089	T2 2018-2019 Services	UDCEEB	PI- Erin Santini Bell	36,316.40	14,163.99	43,616.14	0.00	0.00	94,096.53
13T090	T2 2018-2019 SADES Maintenance	UDCEEB	PI- Erin Santini Bell	23,112.02	9,787.12	30,996.95	0.00	0.00	63,896.09
13T091	T2 2018-2019 Bridge	UDCEEB	PI- Erin Santini Bell	21,105.46	8,563.14	10,384.00	0.00	0.00	40,052.60
13T092	Green Infrastructure Restorat	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13T093	SADES	UDCEEB	PI- Erin Santini Bell	3,096.95	1,309.97	1,542.43	0.00	0.00	5,949.35
13T094	Task# 002	UDCEEB	PI- Erin Santini Bell	428.85	181.39	213.57	0.00	0.00	823.81
13T095	Task# 003	UDCEEB	PI- Erin Santini Bell	858.20	363.01	427.44	0.00	0.00	1,648.65
13T096	Task# 004	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T097	Task# 005	UDCEEB	PI- Erin Santini Bell	2,714.21	1,148.12	1,351.83	0.00	0.00	5,214.16
13T098	Task# 006	UDCEEB	PI- Erin Santini Bell	3,003.65	1,270.55	1,730.87	0.00	0.00	6,005.07

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Current Funds									
Research & Sponsored Programs									
13T099	Permeafor	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
13T100	RAC-Smart Rock	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
13T101	Culvert Low Flow Hydraulics	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T102	Monitoring Engineered Log Jam	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V166	PTAPP	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V168	Biopalooza II	UDCEJH	PI James Houle	27,664.32	10,939.27	3,860.38	0.00	0.00	42,463.97
13V169	Sagamore BMPs	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V170	2015 NH NCCA	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V171	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V175	Eelgrass	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V176	Macroalgae	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V177	Climate Ready Culverts	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V178	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V179	Climate Hazards&Ready Culverts	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V180	B-Lot Stormwater Management	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V181	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V182	NH Volunteer Beach Profile	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V183	2016 NHDES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V185	NROC	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V186	PTAPP: Phase II	UDCEJH	PI James Houle	19,052.49	7,149.60	9,727.30	0.00	0.00	35,929.39
13V187	PREP Eelgrass Monitoring 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V189	EDCBIP 2016	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V190	Energy Efficiency-NH's WWTFs	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00	0.00	0.00
13V191	NH Setting SAIL	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V193	PREP Eelgrass Monitoring 2016	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	18,078.87	7,647.42	9,055.72	0.00	0.00	34,782.01
13V195	Natural Resources Outreach	UXNTAS	PI Amanda Stone	2,401.18	1,015.66	888.38	0.00	0.00	4,305.22
13V196	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	UZOMLW	PI Larry Ward	0.00	0.00	(14.15)	0.00	0.00	(14.15)
13V198	UNH Asset Management Grant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V200	2017 NH Shellfish Vibrio Anly	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	UZESFR	PI Fay Rubin	5,322.89	2,251.59	2,925.81	0.00	0.00	10,500.29
13V203	SADES Tidal Crossings	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13V203	SADES Tidal Crossings	UDCERH	PI Robert Henry	3,869.19	1,635.87	1,937.79	0.00	0.00	7,442.85
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	5,045.22	2,134.15	3,036.73	0.00	0.00	10,216.10
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	11,011.83	2,274.88	7,158.78	0.00	0.00	20,445.49
13V206	Regional Resilience, NH Monit	UBNRDB	PI David Burdick	1,880.02	476.66	829.55	0.00	0.00	3,186.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143324	Science-Teacher Training	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	UZSPHS	PI Harlan Spence	227,125.02	83,744.28	441,553.48	0.00	0.00	752,422.78
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	0.00	0.00	(4,357.93)	0.00	0.00	(4,357.93)
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	0.00	0.00	(9,016.75)	0.00	0.00	(9,016.75)
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143383	RENU 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	51,242.80	4,287.23	59,648.22	0.00	0.00	115,178.25
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	41,400.25	10,044.09	25,454.76	0.00	0.00	76,899.10
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	5,521.09	510.23	2,864.87	0.00	0.00	8,896.19
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	4,963.57	416.94	2,555.75	0.00	0.00	7,936.26
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	53,862.05	11,584.43	37,411.33	0.00	0.00	102,857.81
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	17,209.52	7,279.66	46,901.94	0.00	0.00	71,391.12
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	99,915.09	36,011.36	77,618.66	0.00	0.00	213,545.11
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	18,146.86	4,406.37	11,246.40	0.00	0.00	33,799.63
143402	Urban Heat	UZESSF	PI Stephen Frolking	0.00	0.00	1,740.38	0.00	0.00	1,740.38
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	63,310.90	24,730.26	46,571.96	0.00	0.00	134,613.12
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	51,724.73	21,879.48	44,461.68	0.00	0.00	118,065.89
143408	Origin of Particles	UZSPJR	PI James Ryan	1,338.00	112.39	688.94	0.00	0.00	2,139.33
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	58,953.07	23,087.40	50,629.29	0.00	0.00	132,669.76
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	83,498.62	17,184.12	169,227.47	0.00	0.00	269,910.21
143413	NASA HGI-EMIC Waves	UZSPCS	Charles Smith,III	3,600.45	302.44	1,853.85	0.00	0.00	5,756.74
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	63,931.50	12,319.90	37,621.24	0.00	0.00	113,872.64
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	21,140.68	34.12	10,058.02	0.00	0.00	31,232.82

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Current Funds									
Research & Sponsored Programs									
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	63,882.09	27,022.12	45,394.65	0.00	0.00	136,298.86
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	6,245.40	231.97	3,076.74	0.00	0.00	9,554.11
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	20,142.87	0.00	0.00	20,142.87
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	104,527.06	30,261.13	447,678.77	0.00	0.00	582,466.96
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	58,517.99	23,054.70	80,507.02	0.00	0.00	162,079.71
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	26,792.37	10,967.07	6,185.13	0.00	0.00	43,944.57
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	13,816.35	5,844.28	12,137.52	0.00	0.00	31,798.15
143423	Sawtooth Oscillations	UZSPK	PI Lynn Kistler	25,300.77	1,364.38	19,009.14	0.00	0.00	45,674.29
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	2,433.55	626.55	192,282.46	0.00	0.00	195,342.56
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	38,959.73	3,413.05	22,766.41	0.00	0.00	65,139.19
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	6,332.34	531.93	3,260.53	0.00	0.00	10,124.80
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	65,741.13	12,873.58	67,431.70	0.00	0.00	146,046.41
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	802.46	339.43	10,034.58	0.00	0.00	11,176.47
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	11,759.82	4,974.40	7,948.75	0.00	0.00	24,682.97
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	65,598.24	10,958.42	44,855.27	0.00	0.00	121,411.93
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	59,879.78	23,718.19	39,827.02	0.00	0.00	123,424.99
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	4,425.20	354.62	71,704.09	0.00	0.00	76,483.91
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	21,732.66	9,192.90	75,044.74	0.00	0.00	105,970.30
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	9,531.22	4,031.71	6,849.27	0.00	0.00	20,412.20
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	24,057.69	4,843.58	3,612.72	0.00	0.00	32,513.99
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	38,812.45	8,842.23	71,111.60	0.00	0.00	118,766.28
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	35,205.06	7,391.91	21,750.27	0.00	0.00	64,347.24
143450	Impulsive Ions	UZSPJR	PI James Ryan	13,449.39	664.27	24,016.48	0.00	0.00	38,130.14
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	57,507.74	22,726.86	50,806.03	0.00	0.00	131,040.63
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	10,417.05	2,177.30	10,717.08	0.00	0.00	23,311.43
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	9,954.20	1,882.66	70,434.34	0.00	0.00	82,271.20
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	33,321.46	10,119.65	35,563.29	0.00	0.00	79,004.40
143455	Western Lake Erie Responses	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	53,813.44	10,586.11	35,599.72	0.00	0.00	99,999.27
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	13,979.52	5,116.57	23,072.39	0.00	0.00	42,168.48
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	13,031.43	1,008.36	6,668.93	0.00	0.00	20,708.72
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	43,166.55	9,985.93	112,591.74	0.00	0.00	165,744.22
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	110,958.96	24,603.48	274,059.97	0.00	0.00	409,622.41
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	40,068.62	15,087.78	27,853.94	0.00	0.00	83,010.34
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	47,004.30	17,174.13	37,871.84	0.00	0.00	102,050.27
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	48,630.78	20,570.80	77,993.76	0.00	0.00	147,195.34
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	142,894.02	29,331.81	159,987.06	0.00	0.00	332,212.89
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	157,051.99	54,152.89	122,178.74	0.00	0.00	333,383.62

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Current Funds									
Research & Sponsored Programs									
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	13,201.37	5,584.10	11,279.24	0.00	0.00	30,064.71
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	25,986.01	2,081.52	14,327.72	0.00	0.00	42,395.25
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	48,830.48	9,650.66	52,768.21	0.00	0.00	111,249.35
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beauvain	0.00	0.00	0.00	0.00	0.00	0.00
147705	147705-EPSCoR Trk II Part Sppt	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147706	147706-EPSCoR Trk II-Subawards	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	UDMECV	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	10,527.06	884.27	9,269.62	0.00	0.00	20,680.95
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	947.73	79.62	3,639.34	0.00	0.00	4,666.69
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	8,635.74	2,639.33	25,449.12	0.00	0.00	36,724.19
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	5,643.32	0.00	0.00	5,643.32
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	5,751.53	580.60	120,607.44	0.00	0.00	126,939.57
147737	Luquillo CZO	UBNRST	PI Stephen Froking	139,634.45	41,399.12	764,777.41	0.00	0.00	945,810.98
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	6,534.64	394.59	7,983.04	0.00	0.00	14,912.27
147739	Occupancy Detection	UDCETF	PI Tat S Fu	22,064.59	1,853.42	33,486.06	0.00	0.00	57,404.07
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	18,323.13	532.53	27,480.14	0.00	0.00	46,335.80
147741	Development of a Broadband	UZOMTW	PI Thomas Weber	0.00	0.00	2,547.27	0.00	0.00	2,547.27

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Current Funds									
Research & Sponsored Programs									
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	5,292.00	0.00	7,189.61	0.00	0.00	12,481.61
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	19,734.18	777.68	13,996.63	0.00	0.00	34,508.49
147756	CAREER: Binuclear Chemistry	UDKENY	PI Nan Yi	0.00	0.00	0.00	0.00	0.00	0.00
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	22,444.93	1,059.69	25,587.49	0.00	0.00	49,092.11
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	20,960.01	0.00	28,767.42	0.00	0.00	49,727.43
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	28,267.63	3,562.06	33,658.05	0.00	0.00	65,487.74
147761	Microbiome of Corals	UBMCMH	PI Michael Lesser	1,362.32	114.44	383.96	0.00	0.00	1,860.72
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147764	ULF Pole 14	UZSPMA	Lessard Help	705.91	3.36	2,463.79	0.00	0.00	3,173.06
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	11,730.55	985.35	6,040.04	0.00	0.00	18,755.94
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicini	2,043.37	171.64	106,654.93	0.00	0.00	108,869.94
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	16,303.60	535.33	8,820.23	0.00	0.00	25,659.16
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	1,397.79	0.00	0.00	1,397.79
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	16,147.33	4,305.38	178,175.39	0.00	0.00	198,628.10
147784	REU GOALI HIP-SWaD	UDMEBK	PI Brad Kinsey	0.00	0.00	6,983.32	0.00	0.00	6,983.32
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	11,382.53	4,814.80	14,691.06	0.00	0.00	30,888.39
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	11,871.93	4,765.93	14,632.36	0.00	0.00	31,270.22
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	26,547.69	5,648.75	20,649.70	0.00	0.00	52,846.14
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	24,459.18	1,959.81	18,357.31	0.00	0.00	44,776.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	6,043.01	507.61	37,103.25	0.00	0.00	43,653.87
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	6,324.33	0.00	0.00	6,324.33
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	11,625.13	4,917.37	11,351.30	0.00	0.00	27,893.80
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	25,000.04	2,100.01	18,954.69	0.00	0.00	46,054.74
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	0.00	0.00	3,152.76	0.00	0.00	3,152.76
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	119,130.48	30,187.73	114,218.08	0.00	0.00	263,536.29
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	40,120.51	14,569.60	60,827.56	0.00	0.00	115,517.67
147951	A Lengthening Vernal Window	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	5,000.00	0.00	0.00	5,000.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	60,644.35	22,781.76	87,322.82	0.00	0.00	170,748.93
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	19,864.24	0.00	19,609.39	0.00	0.00	39,473.63
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	18,640.05	0.00	52,958.18	0.00	0.00	71,598.23
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	18,640.05	0.00	12,846.62	0.00	0.00	31,486.67
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	20,406.73	0.00	10,694.10	0.00	0.00	31,100.83
147959	TundraPEAT	UZESSF	PI Stephen Frolking	16,105.03	6,812.44	11,573.27	0.00	0.00	34,490.74
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	25,500.15	0.00	0.00	0.00	0.00	25,500.15
147961	Wyatt Shell NSF GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147962	C.Perryman NSF Grad Res Fello	UAGCM0	PI Cari Moorhead	25,500.15	0.00	0.00	0.00	0.00	25,500.15
147962	C.Perryman NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGCM0	PI Cari Moorhead	0.00	0.00	1,523.48	0.00	0.00	1,523.48
147963	Alexandra Padilla GRFP GRIP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	9,272.23	0.00	4,682.48	0.00	0.00	13,954.71
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	31,044.55	7,264.44	21,929.75	0.00	0.00	60,238.74
147967	RII Track-2FEC: GECO	UBNRKAK	PI Adrienne Kovach	16,205.56	2,748.62	79,933.45	0.00	0.00	98,887.63
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	0.00	0.00	47,521.44	0.00	0.00	47,521.44
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	1,877.30	794.07	21,576.51	0.00	0.00	24,247.88
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	9,910.57	4,192.18	37,780.40	0.00	0.00	51,883.15
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	737.10	0.00	0.00	737.10
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	0.00	0.00	3,113.82	0.00	0.00	3,113.82
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	1,996.37	844.47	1,434.61	0.00	0.00	4,275.45
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	1,286,580.00	0.00	0.00	1,286,580.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	0.00	0.00	1,481.85	0.00	0.00	1,481.85
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	1,933.33	695.33	38,040.47	0.00	0.00	40,669.13
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	5,184.11	2,192.88	3,725.40	0.00	0.00	11,102.39
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	24,559.62	10,388.67	17,648.93	0.00	0.00	52,597.22
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	271,969.29	0.00	0.00	271,969.29
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	7,393.17	3,127.24	5,312.86	0.00	0.00	15,833.27
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	4,968.23	2,101.61	3,570.21	0.00	0.00	10,640.05
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	2,484.04	1,050.72	1,784.98	0.00	0.00	5,319.74
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	2,484.04	1,050.72	1,784.99	0.00	0.00	5,319.75
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	4,968.32	2,101.61	3,570.25	0.00	0.00	10,640.18
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	12,905.63	5,459.18	9,274.14	0.00	0.00	27,638.95
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	40,718.36	5,321.86	34,406.01	0.00	0.00	80,446.23
147989	RII-Track 1 B.Kinsey Res. 2	UDMEBK	PI Brad Kinsey	0.00	0.00	7,338.00	0.00	0.00	7,338.00
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	707,943.77	0.00	0.00	707,943.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B957	Nanostone Misc. Projects I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B959	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	101,177.34	6,900.08	62,835.10	0.00	0.00	170,912.52
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	1,526.25	0.00	65,432.21	0.00	0.00	66,958.46
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	24,655.09	9,496.95	9,178.00	0.00	0.00	43,330.04
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	20,712.07	3,474.16	13,138.69	0.00	0.00	37,324.92
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	55,919.56	9,673.08	14,689.32	0.00	0.00	80,281.96
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	474.98	39.90	260.01	0.00	0.00	774.89
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B976	Sensor Pod N174-T007	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	42,208.64	8,627.39	6,549.03	0.00	0.00	57,385.06
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	28,260.87	604.87	17,874.84	0.00	0.00	46,740.58
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	20,306.96	705.09	16,543.31	0.00	0.00	37,555.36
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	21,282.03	1,787.68	11,650.21	0.00	0.00	34,719.92
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	24,972.39	531.93	16,305.93	0.00	0.00	41,810.25
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	1,500.00	126.00	821.13	0.00	0.00	2,447.13
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	37,916.94	12,414.99	27,422.82	0.00	0.00	77,754.75
14B984	OPNFV	URRIOL	Interoperability Lab	40,812.99	5,587.54	34,278.18	0.00	0.00	80,678.71
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B986	IOL Software Development	URRIOL	Interoperability Lab	33,988.04	413.75	1,397.59	0.00	0.00	35,799.38
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	2,692.45	226.17	10,264.98	0.00	0.00	13,183.60
14B988	AquaShield Testing	UDCEJH	PI James Houle	86.38	0.00	1,436.43	0.00	0.00	1,522.81
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	273,575.33	45,542.77	95,465.47	0.00	0.00	414,583.57
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	36,246.33	2,461.02	69,231.40	0.00	0.00	107,938.75
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	(10,912.95)	(851.22)	(5,940.93)	0.00	0.00	(17,705.10)
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	24,408.78	4,965.79	14,834.17	0.00	0.00	44,208.74
14B998	Option-Task 7	UDMECW	PI Christopher White	11,320.72	950.92	6,197.17	0.00	0.00	18,468.81
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	18,993.62	5,122.92	12,178.83	0.00	0.00	36,295.37
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdat	0.00	0.00	354.50	0.00	0.00	354.50
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	4,702.97	1,989.33	2,486.23	0.00	0.00	9,178.53
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	61,435.31	3,945.20	46,802.86	0.00	0.00	112,183.37
14BA05	(BIA) Internet Safety Ed	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	70,203.66	26,269.34	76,171.07	0.00	0.00	172,644.07
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	12,785.00	0.00	0.00	12,785.00

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Current Funds										
Research & Sponsored Programs										
14G239	Portsmouth Monitoring	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G241	Daisy Field Stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G249	START Services with TennCare	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G250	Oyster Habitat in Apalachicola	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G254	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G255	2016 Annual Datasonde Cocheco	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G256	Sesuit Creek Project	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	18,690.08	2,232.90	13,102.98	0.00	0.00	34,025.96	
14G258	Hydroacoustics	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G259	Green Infrastructure Technique	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G262	Newburyport Dune Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G263	Metagenomic Analysis	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G264	Cocheco River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	UBNRSJ	PI Stephen Jones	16,642.72	3,880.14	11,288.46	0.00	0.00	31,811.32	
14G266	Claremont	UFDDJM	PI Joanne Malloy	1,800.56	757.12	383.67	0.00	0.00	2,941.35	
14G267	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	1,300.51	0.00	0.00	1,300.51	
14G268	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14G269	Vertical Science Literacy	UZESLB	PI Elizabeth Burakowski	0.00	0.00	178.88	0.00	0.00	178.88	
14G270	Rehabilitation of Concrete	UDCEED	PI Eshan Dave	28,997.26	642.18	19,431.47	0.00	0.00	49,070.91	
14G271	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	14,830.27	2,011.18	4,233.83	0.00	0.00	21,075.28	
14G272	Oyster Larvae GB Estuary	UZOMJD	PI Jennifer Dijkstra	4,149.89	49.14	1,448.57	0.00	0.00	5,647.60	
14G273	Cocheco River Water Quality	UBNRSJ	PI Stephen Jones	17,355.16	4,933.26	12,345.99	0.00	0.00	34,634.41	
14G274	Pathway to Work 2018-19	UESBJC	PI Jason Cannon	81,364.38	19,960.81	1,939.57	0.00	0.00	103,264.76	
14G274	Pathway to Work 2018-19	UESBRG	PI - Richard Grogan	0.00	0.00	247.26	0.00	0.00	247.26	
14G274	Pathway to Work 2018-19	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00	
14G275	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00	
14G276	Prairie Mole Cricket	UBBIDH	PI Daniel Howard	9,320.05	0.00	11,537.48	0.00	0.00	20,857.53	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX27	Merrimack County FY '14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX29	Strafford County FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX30	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX32	Carroll County FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX34	Coos County FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX35	Grafton County FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX37	Merrimack County FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX38	Rockingham County FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX39	Strafford County FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX40	Sullivan County FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX41	Belknap County FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX42	Carroll County FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX43	Cheshire County FY 16	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX44	Coos County FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX45	Grafton County FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX45	Grafton County FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX47	Merrimack County FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX48	Rockingham County FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX49	Strafford County FY 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX50	Sullivan County FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX51	Belknap County FY 17	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX52	Carroll County FY '17	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX53	Cheshire County FY 17	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX54	Coos County FY 17	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX55	Grafton County FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX57	Merrimack County FY 17	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX58	Rockingham County FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX59	Strafford County FY 17	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX60	Sullivan County FY '17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX61	Belknap County FY '18	UXBLKP	Belknap County Appropriation	51,027.38	20,042.95	5,314.89	0.00	0.00	76,385.22
14GX62	Carroll County FY 18	UXCRRL	Carroll County	66,027.16	25,696.47	27,165.24	0.00	0.00	118,888.87
14GX63	Cheshire County FY 18	UXCHSR	Cheshire County	56,145.67	19,897.13	8,427.73	0.00	0.00	84,470.53
14GX64	Coos County FY 18	UXCOOS	Coos County	44,698.54	17,430.02	(295.71)	0.00	0.00	61,832.85
14GX65	Grafton County FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	65.06	25.70	476.41	0.00	0.00	567.17
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	146,883.18	57,301.19	18,025.29	4,024.23	0.00	226,233.89
14GX68	Rockingham County FY 17	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX69	Strafford County FY 18	UXSTFD	Strafford County	42,777.39	15,196.68	3,565.78	0.00	0.00	61,539.85
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	(0.02)	0.00	466.91	0.00	0.00	466.89
14GX71	Belknap County FY 19	UXBLKP	Belknap County Appropriation	40,642.71	15,968.59	6,334.40	0.00	0.00	62,945.70
14GX72	Carroll County FY 19	UXCRRL	Carroll County	56,816.10	22,170.12	27,903.31	0.00	0.00	106,889.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NG43	Northern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NG44	START Interventions	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
14NG45	Changing Campus Culture	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG47	Maine Demographic Analyses	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG49	APCD-Penn	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG50	PV and Resilience Portfolios	UCFRKL	PI Kimberly Lema	44,282.92	15,492.19	28,393.18	0.00	0.00	88,168.29
14NG51	EFH-CACL	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14NG52	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NG53	Heron House Site Development	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG57	Chandra Observation of an AGN	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NG58	Equity Task Force Focus Group	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG59	UL Opening Groundfish Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NG60	Early Childhood	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG61	Expanding Riparian Forest Buff	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	UFDOLH	PI Lucy Hodder	13,391.49	5,123.46	1,676.68	0.00	0.00	20,191.63
14NG66	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
14NG67	Policy and Applied Research	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NG69	Training Tech Assist NH BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	UZESMO	PI Scott Ollinger	13,604.49	5,754.69	9,515.49	0.00	0.00	28,874.67
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	9,963.88	4,214.72	24,570.97	0.00	0.00	38,749.57
14NG72	Smart Transportation Systems U	URRCRC	Connectivity Research Center	3,869.59	1,636.85	1,201.66	0.00	0.00	6,708.10
14NG74	MacArthur Fndtn Climate Change	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NG75	ASM-GIA Brooks Kohli	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14NG77	Financial InnovationRoundtable	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG78	Opportunity Gap Work	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	UFDOAC	PI Amy Costello	2,934.63	1,241.35	417.55	0.00	0.00	4,593.53
14NG81	Kenyan Ctenoplectra Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NG82	HSC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG84	Great Bay Watershed Buffer	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NG85	Buffers NH Listens	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NG86	WCEG	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NG87	Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG88	2016-17 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NG89	TNC ARM 5-Acre Oyster Restorat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG90	Students at the Center Ed	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
14NG92	REAP 2016	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	11,281.92	947.67	2,156.39	0.00	0.00	14,385.98
14NG94	NHView 2016-17	UBNRRR	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NG96	Technical Assistance for SVP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NG96	Technical Assistance for SVP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	(892.14)	0.00	0.00	(892.14)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NG98	Challenges to Amer Democracy	JACKJ1	PI Kenneth Johnson	44,483.54	0.00	0.00	0.00	0.00	44,483.54
14NG99	Support Vulnerable Families	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH01	Victims of Crime Act (VOCA)	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH04	Onlin Survey	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NH05	Consulting Sevices	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NH06	Supplement to BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH10	NNEJSHS-2017	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NH11	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH12	TeamUp Micro Grant	IACPGO	PI Gregg Orific	0.00	0.00	0.00	0.00	0.00	0.00
14NH13	Assessing HE Beam Propagation	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH15	Well-Being of NH Children	IACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	128,727.64	44,797.11	123,048.94	0.00	0.00	296,573.69
14NH18	Chandra Observation of HIMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NH19	Thorn Article Writing	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14NH21	NH Listens Tech Support	IACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	14,288.49	0.00	0.00	14,288.49
14NH23	PATH	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	UBNRWWW	PI Will Wollheim	27,794.56	565.70	15,726.67	0.00	0.00	44,086.93
14NH25	CMMI PTN Year 2 of 5 VT Sub	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH26	Apalachicola Bay Intertidal	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NH27	The State of Opportunity	IACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH28	Shadows Fall North	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NH29	Programs in Glycoosciences YR6	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	15,207.68	443.27	4,740.82	0.00	0.00	20,391.77
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	32,453.19	11,146.51	8,091.69	0.00	0.00	51,691.39
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NH35	Quality of Life Grant	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
14NH36	Belknap CEDC Technical Assist	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	35,840.51	5,479.40	6,404.01	0.00	0.00	47,723.92
14NH38	Family Connections 2017	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	43,857.37	3,321.23	17,524.51	0.00	0.00	64,703.11
14NH40	Epinephrine Auto-Injectors	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UACCG1	PI Curt Grimm	1,069.97	0.00	126.52	0.00	0.00	1,196.49
14NH41	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH42	North Country Survey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	IACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH44	EFH Family Engagement	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NH45	Research on Youth Opportunity	IACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	UDESWC	PI William Clyde	0.00	0.00	4,247.18	0.00	0.00	4,247.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	51,046.92	21,457.22	12,017.08	0.00	0.00	84,521.22
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH97	Pediatric Primary Care	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH98	AYAH Collin	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	14,336.34	5,760.76	1,718.35	0.00	0.00	21,815.45
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	3,902.21	1,650.64	893.89	0.00	0.00	6,446.74
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	7,494.64	629.62	1,218.63	0.00	0.00	9,342.89
14NI04	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	6,567.82	2,778.24	1,311.94	0.00	0.00	10,658.00
14NI05	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	15,125.24	6,397.90	2,293.07	0.00	0.00	23,816.21
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	1,852.95	672.62	257.29	0.00	0.00	2,782.86
14NI08	NAS-FASD Needs Assessment	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	UFDOJR	PI Jeanne Ryer	111,267.19	31,269.28	337,311.83	0.00	0.00	479,848.30
14NI10	CMMI PTN Year 3 Analytics	UFDOJR	PI Jeanne Ryer	18,138.27	7,672.45	27,450.90	0.00	0.00	53,261.62
14NI11	FIT Project 20	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI13	AYAH Collin Year 2	UFDOLD	PI Holly Tutko	454.07	192.06	1,163.34	0.00	0.00	1,809.47
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	19,919.15	7,640.08	2,591.52	0.00	0.00	30,150.75
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	718.32	303.84	0.00	0.00	0.00	1,022.16
14NI16	DVPP FY18	UASHRP	SHARPP Program	4,341.33	1,696.80	6,235.64	0.00	0.00	12,273.77
14NI17	SVP FY18	UASHRP	SHARPP Program	4,332.70	1,832.74	1,887.55	0.00	0.00	8,052.99
14NI18	SPIRDV FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI19	VOCA FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI20	VOCA-SA FY18	UASHRP	SHARPP Program	0.00	0.00	2,385.33	0.00	0.00	2,385.33
14NI21	9-28-17 Work Session IDN 7	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NI23	AT&T Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	518.73	0.00	0.00	518.73
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	1,947.06	163.55	286.32	0.00	0.00	2,396.93
14NI26	NNE ECHO Cares	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI28	GB NERR Salmarsh Survey 2017	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	UFDOJR	PI Jeanne Ryer	30,936.31	10,626.14	14,296.08	0.00	0.00	55,858.53
14NI30	Utah APCD	UFDOJP	PI Josephine Porter	870.87	368.36	185.90	0.00	0.00	1,425.13
14NI31	Health & Social Welfare Policy	UEECJW	PI James Wible	0.00	0.00	7,528.63	0.00	0.00	7,528.63
14NI32	Potential of Farmed Kelp	UZOPJS	PI Joseph Salisbury	9,768.54	4,132.05	7,465.10	0.00	0.00	21,365.69
14NI33	ACE Project	UFDOJR	PI Jeanne Ryer	2,737.59	229.95	898.09	0.00	0.00	3,865.63
14NI34	Alignment Opportunities	UACIMS	PI Michael Swack	1,346.22	143.51	223.45	0.00	0.00	1,713.18
14NI35	ACE Project ELH-Spark NH	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI36	MASPEX	UZSPMM	PI Mark Mconnell	0.00	0.00	17,913.11	0.00	0.00	17,913.11
14NI37	NH CBO Business Acumen	UFDOLD	PI Laura Davie	7,471.05	3,158.36	3,194.67	0.00	0.00	13,824.08
14NI37	NH CBO Business Acumen	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NI38	2018 Belknap EDC Assistance	UESBRG	PI - Richard Grogan	7,895.60	663.22	0.00	0.00	0.00	8,558.82
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	123,155.22	44,691.30	34,083.89	0.00	0.00	201,930.41
14NI40	Family Connections 2018	UFFSKK	PI Kerry Kazura	11,512.30	1,504.06	1,296.00	0.00	0.00	14,312.36
14NI41	Credit for Going Green	UDCEJH	PI James Houle	19,707.81	8,336.46	7,291.50	0.00	0.00	35,335.77
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	63,579.73	10,799.15	55,492.07	0.00	0.00	129,870.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NI43	Joshua's Law	UASHRP	SHARPP Program	0.00	0.00	1,546.91	0.00	0.00	1,546.91
14NI44	Coos Youth Study	UACCG1	PI Curt Grimm	63,555.17	15,947.07	11,908.31	0.00	0.00	91,410.55
14NI45	Coastal Dune Dieback	UBBIGM	PI Gregg E Moore	10,762.91	4,552.72	3,041.75	0.00	0.00	18,357.38
14NI46	Code.org Regional Partnership	UALCLN	PI Laura Nickerson	0.00	0.00	13,866.22	0.00	0.00	13,866.22
14NI47	Energetic Storm Particle Event	UZSPCS	Charles Smith,III	8,777.54	3,239.13	6,068.41	0.00	0.00	18,085.08
14NI48	Thin Layer Sediment Placement	UBBIGM	PI Gregg E Moore	12,320.47	3,788.84	4,275.34	0.00	0.00	20,384.65
14NI49	Nicrophorus Orbicollis Beetle	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI50	Worker Protection Standards	UXFDRM	PI Rachel Maccini	7,156.26	3,027.09	2,647.68	0.00	0.00	12,831.03
14NI52	DWH GoMRI Year 3 - Jan 2018	UBMCWT	PI William K Thomas	136,717.09	27,256.21	454,143.64	0.00	0.00	618,116.94
14NI53	Medicaid Expansion Policy	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	UBNRAK	PI Adrienne Kovach	35,613.84	2,249.29	23,318.34	0.00	0.00	61,181.47
14NI55	Care Report Data Analysis	UACPMT	PI Beth Mattingly	18,721.46	7,316.45	4,141.90	0.00	0.00	30,179.81
14NI56	IDN1 Project Facilitation	UFDOJR	PI Jeanne Ryer	64,603.71	22,009.34	22,507.92	0.00	0.00	109,120.97
14NI56	IDN1 Project Facilitation	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	406.84	0.00	0.00	406.84
14NI57	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	7,605.03	0.00	0.00	7,605.03
14NI58	Pilot Target Initiatives	UACSBM	PI Bruce Mallory	813.86	260.23	6,434.50	0.00	0.00	7,508.59
14NI59	Landscape Scale Assessment	UZESFR	PI Fay Rubin	1,103.56	466.80	552.76	0.00	0.00	2,123.12
14NI60	Science Friday	UBBICH	PI Carrie Hall	0.00	0.00	402.88	0.00	0.00	402.88
14NI61	Water Worth & Cost	UDCEAW	PI Alison Watts	24,740.73	9,096.82	5,075.68	0.00	0.00	38,913.23
14NI62	Phi Delta Theta Part II	UCWSJS	PI Jane Stapleton	410.99	173.80	205.84	0.00	0.00	790.63
14NI63	Oyster Restoration Planning	UZMSPE	PI PREP	8,316.26	2,316.48	1,063.28	0.00	0.00	11,696.02
14NI64	APCD- NY HonestHealth (NYSHF)	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	UXYTKG	PI Kate Guerdat	14,499.50	6,077.97	4,367.24	0.00	0.00	24,944.71
14NI66	Embedding Public Engagemen	UXCMSR	PI Shannon Rogers	5,836.16	2,468.59	2,159.17	0.00	0.00	10,463.92
14NI67	Backbone Support	UFDDJR	PI Jennifer Rabalais	50,116.19	21,147.18	37,974.81	0.00	0.00	109,238.18
14NI68	Epinephrine Auto-Injector 2018	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	3,999.93	336.02	1,000.00	0.00	0.00	5,335.95
14NI70	Science-Based Rehabilitation	UBNRJU	PI John Gunn	14,653.88	2,828.16	8,828.49	0.00	0.00	26,310.53
14NI71	Applied Microeconomics&Policy	UEECJW	PI James Wible	30,511.11	0.00	0.00	0.00	0.00	30,511.11
14NI72	NEC Forestry in Southern NH	UXNTRS	PI Steven Roberge	9,370.42	3,963.63	3,466.85	0.00	0.00	16,800.90
14NI73	Newfound Lake Watershed III	UDCEJH	PI James Houle	7,620.85	3,223.49	2,819.53	0.00	0.00	13,663.87
14NI74	The PATH Program: VISN 1 Expan	UFRMJG	PI Jill Gravink	43,094.92	18,229.16	15,272.84	0.00	0.00	76,596.92
14NI75	Coastal Processes Sediment	UZOMJH	PI Josh Humberston	0.00	0.00	3,894.09	0.00	0.00	3,894.09
14NI76	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NI77	HYPE Program 2018	UCPHTT	PI Timm Triplett	0.00	0.00	29,762.52	0.00	0.00	29,762.52
14NI78	Tobacco Free Campus	UAHKGB	PI Kathleen Grace-Bishop	0.00	0.00	764.99	0.00	0.00	764.99
14NI80	Avian Survey (SHARP)	UBNRDB	PI David Burdick	3,268.40	331.98	1,692.63	0.00	0.00	5,293.01
14NI81	Book to Art: Book Clubs	UCEDBS	PI Bethany Silva	2,887.25	684.89	1,427.34	0.00	0.00	4,999.48
14NI82	Flight Software Development	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI83	SOI 2018	UZOMPJ	PI Paul Johnson	7,185.52	603.58	1,168.37	0.00	0.00	8,957.47
14NI84	Paid Family Leave	UACKS1	PI Kristin Smith	13,152.81	4,747.74	2,098.25	0.00	0.00	19,998.80
14NI85	2018-19 Grafton RDC Technical	UESBJC	PI Jason Cannon	30,267.36	2,542.48	1,343.60	0.00	0.00	34,153.44
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	0.00	0.00	1,653.73	0.00	0.00	1,653.73
14NI87	Melissa Bauer: Grant-in-Aid	UBNRAK	PI Adrienne Kovach	0.00	0.00	750.00	0.00	0.00	750.00
14NI88	Food Sources in NH	UACJ1	PI Jessica Carson	11,944.26	4,107.88	2,111.85	0.00	0.00	18,163.99
14NI89	Victim of Crime Act: VOCA FY19	UASHRP	SHARPP Program	43,465.81	12,782.87	18,984.39	0.00	0.00	75,233.07
14NI90	Diet of Adult Puffins	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,159.68	0.00	0.00	1,159.68
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	4,131.97	0.00	0.00	4,131.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NJ92	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	40,428.52	17,059.01	8,197.88	0.00	0.00	65,685.41
14NJ93	AACU Civic Learning Grant	UCCMRH	PI Renee Heath	250.00	21.00	525.00	0.00	0.00	796.00
14NJ94	SLAN by EFH	UFDOLD	PI Laura Davie	7,309.19	3,091.75	1,593.01	0.00	0.00	11,993.95
14NJ95	NNE ECHO Cares Yr2	UFDOJR	PI Jeanne Ryer	9,855.66	4,169.00	3,866.99	0.00	0.00	17,891.65
14NJ96	Using GeoSpatial Analysis	UBNRRC	PI Russell Congalton	4,355.01	365.83	1,246.68	0.00	0.00	5,967.52
14NJ97	Mr. Connolly has ALS	UFDDDA	PI Dan Habib	11,665.33	4,934.40	13,400.58	0.00	0.00	30,000.31
14NJ98	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	13,909.04	3,482.00	2,608.64	0.00	0.00	19,999.68
14NJ99	Georgia Campus SV Campaign	UCWSJS	PI Jane Stapleton	6,581.80	2,730.73	4,697.70	0.00	0.00	14,010.23
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	8,642.89	3,628.76	6,442.78	0.00	0.00	18,714.43
14NJ02	CUBESWARM (ARCS) Mission	UZSPLK	PI Lynn Kistler	13,197.90	5,582.75	6,219.39	0.00	0.00	25,000.04
14NJ03	The Opt-Out Mechanism	UACKS1	PI Kristin Smith	13,550.56	5,260.03	3,539.15	0.00	0.00	22,349.74
14NJ04	African American Experience	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NJ05	SVP FY19	UASHRP	SHARPP Program	9,134.18	3,863.78	1,299.79	0.00	0.00	14,297.75
14NJ06	SPIRDV FY19	UASHRP	SHARPP Program	4,410.23	990.78	13,073.83	0.00	0.00	18,474.84
14NJ07	VOCA-SA FY19	UASHRP	SHARPP Program	1,756.00	742.75	245.67	0.00	0.00	2,744.42
14NJ08	VOCA Supp FY19 FY20	UASHRP	SHARPP Program	6,459.50	526.89	698.63	0.00	0.00	7,685.02
14NJ09	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	55,110.79	15,752.38	10,727.54	0.00	0.00	81,590.71
14NJ10	PESaLTERS Project	UZESAC	PI ALEXANDRA CONTOSTA	34,331.00	14,521.98	24,670.76	0.00	0.00	73,523.74
14NJ11	Role of Mattering S&D Violence	UCPYKE	PI Katie Edwards	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NJ13	Field Hearing Innovation	UACMHS	PI E Michele Holt-Shannon	12,408.95	3,850.68	9,657.11	0.00	0.00	25,916.74
14NJ14	DVPP FY19	UASHRP	SHARPP Program	10,126.12	3,349.35	8,358.85	0.00	0.00	21,834.32
14NJ15	Role for CDFIS	UACIMS	PI Michael Swack	16,995.75	6,850.20	15,152.08	0.00	0.00	38,998.03
14NJ16	SVP Evaluation Plan	UCWSJS	PI Jane Stapleton	14,080.15	5,955.89	0.00	0.00	0.00	20,036.04
14NJ17	Immigrant Business Development	UACIMS	PI Michael Swack	17,556.93	7,047.90	4,707.34	0.00	0.00	29,312.17
14NJ19	CMMI PTN Year 4 of 5	UFDOJR	PI Jeanne Ryer	246,164.91	74,598.64	353,223.01	0.00	0.00	673,986.56
14NJ20	CMMI PTN Year 4 Analytics	UFDOJR	PI Jeanne Ryer	41,653.91	17,568.19	42,494.21	0.00	0.00	101,716.31
14NJ21	Maine: Leadership Learning	UACMHS	PI E Michele Holt-Shannon	11,400.30	2,762.92	4,537.41	0.00	0.00	18,700.63
14NJ22	NTAE-CRM Fellowship	UXADSJ	PI Stephen Judd	13,602.89	5,753.97	0.00	0.00	0.00	19,356.86
14NJ23	RII Track-2 FEC: Genome	UZOPJK	PI Kai Ziervogel	16,802.50	2,750.18	24,929.20	0.00	0.00	44,481.88
14NJ24	NAHDO EPHT Technical Assistanc	UFDOJP	PI Josephine Porter	4,531.65	1,892.14	963.52	0.00	0.00	7,387.31
14NJ25	Americorp	UACDBB	PI Daniel Bromberg	32,949.63	11,953.35	4,834.36	0.00	0.00	49,737.34
14NJ25	Americorp	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NJ26	NAHDO- California APCD TA	UFDOJP	PI Josephine Porter	1,943.96	822.29	1,530.77	0.00	0.00	4,297.02
14NJ27	Rewinding Conversations	UXNTJP	PI Julia Peterson	0.00	0.00	7,499.52	0.00	0.00	7,499.52
14NJ28	BHI Year 4 Funding	UFDOJR	PI Jeanne Ryer	28,872.95	6,918.63	7,372.69	0.00	0.00	43,164.27
14NJ29	Race & Equity in NH Series	UACMHS	PI E Michele Holt-Shannon	5,024.40	1,374.64	959.91	0.00	0.00	7,358.95
14NJ32	Supporting Coos Youth Event	UACMHS	PI E Michele Holt-Shannon	1,200.00	211.51	330.00	0.00	0.00	1,741.51
14NJ33	JSHS 2019	UBBISM	PI Subhash Minocha	0.00	0.00	13,717.19	0.00	0.00	13,717.19
14NJ34	Oyster Reef Monitoring 18-20	UBBIRB	PI Raymond E Grizzle	4,336.28	1,834.28	617.05	0.00	0.00	6,787.61
14NJ35	Vibrio Parahaemolyticus Concen	UBNRSJ	PI Stephen Jones	14,196.37	5,935.24	5,612.07	0.00	0.00	25,743.68
14NJ37	MASPEX Engineering Services	UZSPMM	PI Mark Mconnell	165.83	70.16	61.35	0.00	0.00	297.34
14NJ38	Ocean Acidifications Threshold	UZOPJS	PI Joseph Salisbury	2,697.20	1,140.94	3,017.09	0.00	0.00	6,855.23
14NJ39	Ocean & Coastal Acidification	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NJ40	NAHDO- AHRQ Health Care Data	UFDOJP	PI Josephine Porter	5,873.35	2,484.42	523.94	0.00	0.00	8,881.71
14NJ41	IDN 5 SSA Continuation	UFDOJR	PI Jeanne Ryer	380.51	43.71	149.32	0.00	0.00	573.54
14NJ42	Student Cognition Toolbox	UAPRCO	PI Catherine Overson	20,812.04	5,077.44	3,095.80	0.00	0.00	28,985.28
14NJ43	Statement of Work #6	UFDOLH	PI Lucy Hodder	1,398.52	591.57	424.74	0.00	0.00	2,414.83
14NJ44	Transforming Health-HealthCare	UFDOJP	PI Josephine Porter	16,032.13	6,759.40	3,133.71	0.00	0.00	25,925.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U716	CDPU-MM Hardware NRE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U721	Magnetometer Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U818	Systems Engineering	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U819	Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U820	Perf Assurance	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	(1,807.93)	0.00	0.00	(1,807.93)
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U826	422 I - T Integration - Test	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	20,962.18	8,695.75	15,993.81	0.00	0.00	45,651.74
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,644.23	1,086.75	4,076.59	0.00	0.00	9,807.57
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	UZCXSX	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	UZCXSX	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U998	Microbial Ecology	ZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	53,804.84	14,436.55	42,927.76	0.00	0.00	111,169.15
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	11,993.60	1,373.00	7,616.71	0.00	0.00	20,983.31
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	18,226.08	5,573.73	24,535.73	0.00	0.00	48,335.54
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	65,791.98	27,829.92	51,266.72	0.00	0.00	144,888.62
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA58	Climate Change	UBNRMD	PI Mark Ducey	14,377.85	5,278.65	10,534.82	0.00	0.00	30,191.32
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	2,293.18	970.06	1,550.04	0.00	0.00	4,813.28
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	10,206.16	2,028.69	7,049.23	0.00	0.00	19,284.08

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Current Funds									
Research & Sponsored Programs									
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UA84	Labor Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA85	Central Asia Drylands	UZESS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	10,879.94	883.59	7,543.91	0.00	0.00	19,307.44
14UA87	Longleaf Pine Ecosystems	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	3,479.58	270.86	3,787.47	0.00	0.00	7,537.91
14UA91	Tunnel Soil Management	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA91	Tunnel Soil Management	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	0.00	0.00	(11,540.44)	0.00	0.00	(11,540.44)
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	UZOPJS	PI Joseph Salisbury	2,600.00	218.40	1,338.74	0.00	0.00	4,157.14
14UB10	Gifted Educators Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UB11	NETC 13-3 QA	UDCEED	PI Eshan Dave	1,709.38	0.00	5,236.96	0.00	0.00	6,946.34
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	4,400.74	1,047.91	1,819.77	0.00	0.00	7,268.42
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	UBNRKJ	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UB18	URI GI Project	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14UB19	Adoption of Food Safety	UXYTCCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
14UB22	CC IIE Campus Design	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
14UB23	NEWS	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14UB24	MCH LEND FY16	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB28	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	18,043.95	2,407.33	9,568.38	0.00	0.00	30,019.66
14UB34	Digital Privacy in Appalachia	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14UB35	IES RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14UB37	Clemson SCP	UFRMRB	PI Robert Barcelona	11,060.00	903.84	1,008.79	0.00	0.00	12,972.63
14UB38	Teen Adventure Camp 2015-16	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB42	Microbial Models	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB43	Kelp Meal Feeding	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UB44	Lightning Initiation	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	UBNRJJ	PI John Aber	44,809.44	16,517.93	9,054.38	0.00	0.00	70,381.75
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	12,226.84	1,432.09	16,145.26	0.00	0.00	29,804.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	(4,570.89)	0.00	0.00	(4,570.89)
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	180.00	15.12	98.54	0.00	0.00	293.66
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	16,268.12	6,563.69	6,604.54	0.00	0.00	29,436.35
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	11,596.61	4,108.57	7,459.93	0.00	0.00	23,165.11
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	7,846.15	3,318.92	10,613.46	0.00	0.00	21,778.53
14UB72	Faulting In-Situ Observations	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	27,969.66	8,809.03	33,296.13	0.00	0.00	70,074.82
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Froking	31,459.81	11,348.07	18,346.24	0.00	0.00	61,154.12
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UB78	Subaward from U. Illinois-UIUC	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmons	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
14UB81	MCH LEND FY17	UFDDJEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UB82	NH-INBRE Year 2	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	265,031.95	90,898.71	1,529,484.81	0.00	0.00	1,885,415.47
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	1,818.33	769.16	1,306.69	0.00	0.00	3,894.18
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	278.87	117.96	200.40	0.00	0.00	597.23
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	110,901.73	34,353.24	74,744.08	0.00	0.00	219,999.05
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	105,612.52	34,805.80	70,911.21	0.00	0.00	211,329.53
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	73,301.49	31,006.54	55,841.35	0.00	0.00	160,149.38
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB89	IPE-SBIRT Training Grant	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	0.00	0.00	1,213.43	0.00	0.00	1,213.43
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDSC	PI Cheryl Smith	5,358.30	450.10	11,436.97	0.00	0.00	17,245.37
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	18,537.46	3,514.41	5,733.57	0.00	0.00	27,785.44
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC04	Campers Budget	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	7,956.32	3,365.51	7,296.75	0.00	0.00	18,618.58

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14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	569.01	240.68	1,125.43	0.00	0.00	1,935.12
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	3,060.00	257.03	1,486.13	0.00	0.00	4,803.16
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	18,244.80	1,532.56	9,987.56	0.00	0.00	29,764.92
14UC17	iSCORE	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	104,689.81	42,086.97	85,939.25	0.00	0.00	232,716.03
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	5,776.00	485.17	3,161.89	0.00	0.00	9,423.06
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	114,914.51	15,638.75	95,079.12	0.00	0.00	225,632.38
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	150,029.47	60,264.40	106,198.47	0.00	0.00	316,492.34
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	8,931.86	3,778.16	6,910.49	0.00	0.00	19,620.51
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	421.50	178.30	1,845.06	0.00	0.00	2,444.86
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	0.00	0.00	14,300.31	0.00	0.00	14,300.31
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	8,413.47	1,968.75	22,158.64	0.00	0.00	32,540.86
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	35,728.95	1,341.38	18,636.84	0.00	0.00	55,707.17
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	208,418.76	66,404.67	167,817.97	0.00	0.00	442,641.40
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	33,766.61	3,271.19	15,244.13	0.00	0.00	52,281.93
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	(763.32)	(319.83)	(6,191.54)	0.00	0.00	(7,274.69)
14UC36	Mission Earth:STEM Education	UJALJB	Leitzel Center-Jennifer Bourgeault	14,342.35	6,066.83	6,926.89	0.00	0.00	27,336.07
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	124,014.50	45,622.40	108,100.78	0.00	0.00	277,737.68
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	5,532.79	464.75	14,442.18	0.00	0.00	20,439.72
14UC39	Optical Protein Nanostuctures	UBMCFC	PI Feixia Chu	8,807.40	3,725.55	14,150.22	0.00	0.00	26,683.17
14UC40	Prove It	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	87,031.80	36,814.50	64,856.14	0.00	0.00	188,702.44
14UC43	NH SBIRT-IPE Training Collabo	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	16,681.79	4,193.54	10,622.43	0.00	0.00	31,497.76
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	1,346.17	113.08	379.40	0.00	0.00	1,838.65
14UC46	Maintaining Cell Polarity	UBMKV	PI Krisztina Varga	19,330.84	739.27	25,406.98	0.00	0.00	45,477.09
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	24,285.53	4,507.59	28,798.56	0.00	0.00	57,591.68
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,983.24	0.00	0.00	1,983.24
14UC52	Electron Microphysics	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	4,658.85	1,970.73	1,723.70	0.00	0.00	8,353.28
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	18,370.40	1,453.40	28,730.92	0.00	0.00	48,554.72
14UC56	Enhanced Circular Dichroism	UBMKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UC57	ECOGIG-2	UZOPKV	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UC58	Measurements and Scaling	UZOPBJ	PI Bror Jonsson	1,413.88	598.07	1,016.02	0.00	0.00	3,027.97
14UC59	Langrangian Particle Tracking	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
14UC60	Carbon Observations	UZOPJS	PI Joseph Salisbury	2,301.32	973.44	924.48	0.00	0.00	4,199.24
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	3,645.50	158.17	2,722.57	0.00	0.00	6,526.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UC62	Photovoice Project	UFHMSA	PI Semra Aytur	1,184.50	0.00	177.69	0.00	0.00	1,362.19
14UC63	Reducing Risk Through Data	UXCMSW	PI Seth Wilner	510.50	42.88	194.79	0.00	0.00	748.17
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	27,418.45	11,598.04	22,135.89	0.00	0.00	61,152.38
14UC65	Opioid Epidemic Treatment	ULLAEL	PI Eugenia Liu	0.00	0.00	0.00	0.00	0.00	0.00
14UC67	MCH LEND FY18	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	UFDDJM	PI Joanne Malloy	200.00	0.00	94,077.62	0.00	0.00	94,277.62
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	2,931.75	1,240.12	2,106.79	0.00	0.00	6,278.66
14UC70	Horseshoe Crab Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	(5,087.16)	(396.14)	(30,362.96)	0.00	0.00	(35,846.26)
14UC74	C-Rex2	UZSPMA	Lessard Help	69,252.41	14,218.34	61,304.37	0.00	0.00	144,775.12
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	44,429.08	16,508.37	33,248.08	0.00	0.00	94,185.53
14UC76	University Partnership Year 5	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	21,060.17	8,908.58	21,222.46	0.00	0.00	51,191.21
14UC77	STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	397.66	0.00	0.00	397.66
14UC78	Blue Waters Grad Fellowship	UZOMSC	PI Salme Cook	6,186.05	0.00	0.00	0.00	0.00	6,186.05
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	45,882.56	7,199.10	29,036.77	0.00	0.00	82,118.43
14UC81	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	10,324.46	2,170.56	2,916.99	0.00	0.00	15,412.01
14UC82	LD Network Facilitation Seed	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	66,327.75	17,825.36	70,340.46	0.00	0.00	154,493.57
14UC84	Litter Quality and Stream Food	UBNRAW	PI Adam Wymore	11,632.64	3,136.97	8,253.65	0.00	0.00	23,023.26
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	69,265.80	28,069.05	52,049.65	0.00	0.00	149,384.50
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,161.44	74.70	2,961.29	0.00	0.00	5,197.43
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	32,555.06	1,074.75	86,014.65	0.00	0.00	119,644.46
14UC89	NH SBIRT-IPE Training Year 3	UFNUPD	PI Pamela Dinapoli	3,768.46	316.56	326.80	0.00	0.00	4,411.82
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	2,671.22	1,129.92	1,919.56	0.00	0.00	5,720.70
14UC91	Enhancing Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC92	AdjustDepth	UZMSMC	PI Michael Chambers	30,098.91	4,528.23	61,285.61	0.00	0.00	95,912.75
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	7,077.50	2,993.74	130.00	0.00	0.00	10,201.24
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	202,296.88	44,681.35	171,462.13	0.00	0.00	418,440.36
14UC95	MA Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	4,874.74	2,062.01	769.92	0.00	0.00	7,706.67
14UC98	Reverse Synthesis Glycans Yr3	UBMCVR	PI Vern Reinhold	39,104.90	14,094.21	29,905.41	0.00	0.00	83,104.52
14UC99	ECOGIG-2 Supplement	UZOPKZ	PI Kai Ziervogel	12,709.99	5,376.32	11,516.35	0.00	0.00	29,602.66
14UD00	ADDOMEx-2	UZOPKZ	PI Kai Ziervogel	3,978.46	1,682.85	6,489.12	0.00	0.00	12,150.43
14UD01	ULF Data Processing	UZSPMA	Lessard Help	16,779.12	7,097.54	15,450.64	0.00	0.00	39,327.30
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	4,636.90	1,961.55	1,715.55	0.00	0.00	8,314.00
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	7,803.60	3,148.31	3,309.61	0.00	0.00	14,261.52
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	8,139.71	3,442.99	27,614.23	0.00	0.00	39,196.93
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	3,621.52	1,531.91	2,602.57	0.00	0.00	7,756.00
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	5,633.98	2,375.57	4,044.83	0.00	0.00	12,054.38
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	8,234.86	691.73	13,196.64	0.00	0.00	22,123.23
14UD08	Research Vessel W.T. Hogarth	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRKJ	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	44,675.04	1,236.93	26,003.31	0.00	0.00	71,915.28
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	11,784.38	4,984.77	8,854.30	0.00	0.00	25,623.45
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	6,415.32	2,630.04	2,576.83	0.00	0.00	11,622.19
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	35,902.32	13,892.15	28,632.25	0.00	0.00	78,426.72

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Current Funds									
Research & Sponsored Programs									
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
15CC19	NH NASA EPSCoR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CC20	Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CC21	White and Seavey Islands - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCEVWC	Ending Violence/Women on Campus	4,747.79	2,008.32	0.00	0.00	0.00	6,756.11
15CCUS	Undistributed Salaries for COLA	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	30,491.26	12,897.82	0.00	0.00	0.00	43,389.08
15CFUS	Undistributed Salaries for SHHS	UFXRRCM	Health and Human Services RCM	15,140.55	6,404.48	0.00	0.00	0.00	21,545.03
15CGUS	Undistributed Sals for Gen Admin	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	50,457.02	21,343.34	0.00	0.00	0.00	71,800.36

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Current Funds									
Research & Sponsored Programs									
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	19,223.18	578.94	0.00	0.00	0.00	19,802.12
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	11,999.98	2,808.00	0.00	0.00	0.00	14,807.98
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	4,779.26	401.46	0.00	0.00	0.00	5,180.72
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	25,200.88	5,896.98	0.00	0.00	0.00	31,097.86
15H633	Search	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBAEGD	AES Grad Program	15,772.02	226.80	0.00	0.00	0.00	15,998.82
15H633	Search	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,666.54	0.00	0.00	0.00	8,788.53
15H634	Climate, Carbon and Land Use	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H636	Cultivating Ecosystem Services	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,666.54	0.00	0.00	0.00	8,788.53
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	2,700.00	226.80	0.00	0.00	0.00	2,926.80
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	25,200.88	5,896.98	0.00	0.00	0.00	31,097.86
15H637	Frankia-Actinorhizal Plant Assoc	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	2,867.70	0.00	0.00	0.00	0.00	2,867.70
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	5,367.52	2,120.18	0.00	0.00	0.00	7,487.70
15H639	Improving finfish production	UBAEGD	AES Grad Program	11,485.46	325.75	0.00	0.00	0.00	11,811.21
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	3,736.62	0.00	0.00	3,736.62
15H641	NE Steelhead Trout Aquaculture	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	18,337.32	413.53	0.00	0.00	0.00	18,750.85
15H644	The Ecology of Soil Health	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H645	Interspecies Hybrids Squash	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	295.95	116.90	0.00	0.00	0.00	412.85
15H646	Wind Turbine Induced Noise	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H647	Impacts on Shellfish Safety	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	12,530.29	413.53	0.00	0.00	0.00	12,943.82
15H648	Recirculating Aquaponic Systems	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	4,779.26	401.46	0.00	0.00	0.00	5,180.72
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	1,739.64	687.15	0.00	0.00	0.00	2,426.79
15H649	Weight Related Factors	UBMCJE	PI Jesse Morrell	4,780.48	401.56	2,950.00	0.00	0.00	8,132.04
15H650	Bee Health	UBBICN	PI Catherine Neal	7,033.50	2,778.24	0.00	0.00	0.00	9,811.74
15H651	NH Watershed Management	UBAEGD	AES Grad Program	15,461.65	200.73	0.00	0.00	0.00	15,662.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H652	Commercial Greenhouse Prod	UBAEGD	AES Grad Program	3,345.48	281.02	0.00	0.00	0.00	3,626.50
15H652	Commercial Greenhouse Prod	UBBIRD	PI Ryan Dickson	5,615.21	1,285.01	13,995.01	0.00	0.00	20,895.23
15H653	Pop structure & heterogeneity	UBAEGD	AES Grad Program	10,342.58	401.46	0.00	0.00	0.00	10,744.04
15H654	Behavioral Genomics Larval Stlmt	UBAEGD	AES Grad Program	11,512.58	401.46	0.00	0.00	0.00	11,914.04
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	1,649.31	138.53	0.00	0.00	0.00	1,787.84
15H658	Ecological Invasion of ST36 Vibrio	UBAEGD	AES Grad Program	2,389.63	200.73	0.00	0.00	0.00	2,590.36
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	14,720.74	200.73	0.00	0.00	0.00	14,921.47
15H661	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	12,426.43	562.04	0.00	0.00	0.00	12,988.47
15H661	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	5,756.51	483.56	656.21	0.00	0.00	6,896.28
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	19,022.07	562.04	0.00	0.00	0.00	19,584.11
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	13,250.81	5,234.12	0.00	0.00	0.00	18,484.93
15H665	Quantifying the drivers of weed	UBAEPD	AES Funded Post Doc Awards	3,287.08	769.18	0.00	0.00	0.00	4,056.26
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	18,078.89	4,230.44	0.00	0.00	0.00	22,309.33
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	9,463.41	0.00	0.00	0.00	0.00	9,463.41
15H670	Using metagenomics dairy cows	UBAEPD	AES Funded Post Doc Awards	18,166.12	4,250.88	0.00	0.00	0.00	22,417.00
15H677	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	18,926.82	0.00	0.00	0.00	0.00	18,926.82
15H677	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	16,270.49	6,426.91	0.00	0.00	0.00	22,697.40
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	85,058.23	32,640.95	0.00	0.00	0.00	117,699.18
15MS03	McIntire Stennis Admin	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEGD	AES Grad Program	3,546.59	297.92	0.00	0.00	0.00	3,844.51
15MS78	Hydrologic Change in Forests	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	UBAEGD	AES Grad Program	3,546.59	297.92	0.00	0.00	0.00	3,844.51
15MS79	Complex Forest Landscapes	UBNRMD	PI Mark Ducey	0.00	0.00	12,311.21	0.00	0.00	12,311.21
15MS80	Bat Population Recovery	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	UBAEGD	AES Grad Program	3,345.48	281.02	0.00	0.00	0.00	3,626.50
15MS81	Connectivity of Wildlife Population	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBNRTL	PI Thomas Lee	10,167.50	0.00	0.00	0.00	0.00	10,167.50
15MS83	Decadal trends in forest biogeochem	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEGD	AES Grad Program	3,345.37	281.01	0.00	0.00	0.00	3,626.38
15MS83	Decadal trends in forest biogeochem	UBAEPD	AES Funded Post Doc Awards	30,276.96	7,084.80	0.00	0.00	0.00	37,361.76
15MS83	Decadal trends in forest biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBAEGD	AES Grad Program	3,780.00	317.52	0.00	0.00	0.00	4,097.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166226	PREP Year 19	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166228	Year 19 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166229	2014-2016 EPA GRO Fellowship	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	26,564.17	11,236.61	26,785.90	0.00	0.00	64,586.68
166239	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	4,846.64	0.00	0.00	4,846.64
166241	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	16,157.12	6,834.38	24,652.45	0.00	0.00	47,643.95
166243	Guifwatch-Musselwatch	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166244	Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	4,337.58	1,834.79	10,733.08	0.00	0.00	16,905.45
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	6,382.46	2,699.81	3,829.11	0.00	0.00	12,911.38
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	104,671.32	39,982.59	62,503.00	0.00	0.00	207,156.91
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	2,770.75	1,172.03	861.69	0.00	0.00	4,804.47
166249	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	0.00	0.00	3,737.36	0.00	0.00	3,737.36
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	3,394.30	1,435.82	1,200.09	0.00	0.00	6,030.21
166252	FY 2019 PREP Workplan (Year 23)	UZMSPE	PI PREP	104,668.18	44,274.53	35,531.95	0.00	0.00	184,474.66
16C083	2017 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
17C004	External Cost Share	UDCSRFB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C006	External Cost Share	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	3,987.96	334.99	1,989.27	0.00	0.00	6,312.22
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	12,000.00	0.00	0.00	12,000.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	25,962.39	514.29	0.00	0.00	0.00	26,476.68
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	27,607.38	0.00	0.00	27,607.38
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	95,890.52	0.00	0.00	95,890.52
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	2,358.77	103.38	(1,744.80)	0.00	0.00	717.35
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	2,152.45	180.81	606.65	0.00	0.00	2,939.91
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181067	CACTUS Model Validation	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	53,721.93	11,054.16	35,562.16	0.00	0.00	100,338.25
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	66,400.20	5,118.13	46,962.02	0.00	0.00	118,480.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193282	NEGC Year 4	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193283	UCEDD FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	0.00	0.00	(457.46)	0.00	0.00	(457.46)
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	29,258.84	5,462.69	49,094.29	0.00	0.00	83,815.82
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193291	GreenDot	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	13,461.56	1,130.78	14,232.94	0.00	0.00	28,825.28
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	52.00	4.37	26.78	0.00	0.00	83.15
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	14,419.18	2,612.64	18,100.54	0.00	0.00	35,132.36
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193311	AT State FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	68,177.39	24,031.58	77,921.83	0.00	0.00	170,130.80
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	(636.92)	(266.87)	(318.14)	0.00	0.00	(1,221.93)
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	15,711.34	1,167.83	27,987.82	0.00	0.00	44,866.99
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	1,297.00	101.17	39,187.61	0.00	0.00	40,585.78
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	0.00	0.00	1,019.46	0.00	0.00	1,019.46
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	241.50	20.29	1,148.17	0.00	0.00	1,409.96
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	0.00	0.00	(130.00)	0.00	0.00	(130.00)
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	6,534.16	548.88	10,954.87	0.00	0.00	18,037.91
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	4,528.65	1,519.93	5,169.65	0.00	0.00	11,218.23
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	81,102.11	17,733.78	218,357.78	0.00	0.00	317,193.67
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	(556,990.00)	0.00	0.00	(556,990.00)
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	(207.00)	0.00	(7,530.06)	0.00	0.00	(7,737.06)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	(80.00)	0.00	(40.40)	0.00	0.00	(120.40)
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	UBMCDW	PI Don Wojchowski	121,568.72	44,392.15	210,501.12	0.00	0.00	376,461.99
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	47,187.93	14,304.81	392,966.29	0.00	0.00	454,459.03
193337	Understanding Family Stability	UACPMH	PI Beth Mattingly	8,163.44	2,914.52	6,888.96	0.00	0.00	17,966.92
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	24,381.67	3,929.01	15,935.77	0.00	0.00	44,246.45
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	23,981.00	361.86	15,721.97	0.00	0.00	40,064.83
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	19,726.77	5,843.92	22,825.34	0.00	0.00	48,396.03
193341	AT State FY18	UFDDTW	PI Therese Willkomm	22,849.97	5,628.44	118,017.75	0.00	0.00	146,496.16
193342	Behavioral Health Workforce	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	80,807.32	27,338.04	240,992.46	0.00	0.00	349,137.82
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	48,745.70	12,053.50	261,852.63	0.00	0.00	322,651.83
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	6,695.32	2,728.62	(2,616.85)	0.00	0.00	6,807.09
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	112,500.55	40,556.29	79,600.67	0.00	0.00	232,657.51
193346	Sexual Violence: Peer-Led Yr2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	183,679.98	43,214.53	179,001.19	2,366.02	0.00	408,261.72
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	20,651.98	3,271.92	102,158.16	0.00	0.00	126,082.06
193347	GreenDot Year 3	UCPSYC	Psychology	(215.00)	(5.46)	(104.72)	0.00	0.00	(325.18)
193348	Living Well NH Quality Frame	UFDDLB	PI Linda Bimbo	157,654.61	66,661.77	141,697.77	0.00	0.00	366,014.15
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	42,103.49	17,809.78	17,193.83	0.00	0.00	77,107.10
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	22,439.38	555.87	155,548.89	0.00	0.00	178,544.14
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	144,096.97	24,668.06	152,426.51	0.00	0.00	321,191.54
193354	CIBBR Yr2: Administrative Core	UBMCRC	PI Rick H Cote	92,164.84	33,551.28	93,297.47	0.00	0.00	219,013.59
193355	CIBBR Yr2: Research Core	UBMCWT	PI William K Thomas	22,293.36	7,267.53	99,348.76	0.00	0.00	128,909.65
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	703,990.00	0.00	0.00	703,990.00
193357	CIBBR Yr2: Neural Pathways	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Chantikov	63,902.48	11,123.84	101,409.09	0.00	0.00	176,435.41
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	85,283.16	5,404.69	110,354.51	0.00	0.00	201,042.36
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	54,211.43	8,730.43	87,925.93	0.00	0.00	150,867.79
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	49,306.54	6,952.54	134,000.78	0.00	0.00	190,259.86
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	80,577.36	11,790.53	84,529.64	0.00	0.00	176,897.53
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	173,852.12	60,428.42	148,833.67	0.00	0.00	383,114.21
193363	UCEDD FY19	UFDDLB	PI Linda Bimbo	301,683.79	119,490.69	76,381.46	0.00	0.00	497,555.94
193363	UCEDD FY19	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	67,577.71	28,585.43	33,761.34	0.00	0.00	129,924.48
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	87,966.17	34,947.36	81,540.13	0.00	0.00	204,453.66
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	73,479.07	0.00	0.00	73,479.07
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	40,877.20	0.00	0.00	40,877.20
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	92,791.47	34,959.32	64,815.14	0.00	0.00	192,565.93
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	9,900.81	395.01	6,937.83	0.00	0.00	17,233.65
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	131,323.91	52,435.49	141,416.54	0.00	0.00	325,175.94
193371	EPM RRTC Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	111,543.69	43,684.39	361,296.19	0.00	0.00	516,524.27
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	24,248.12	8,248.34	17,130.98	0.00	0.00	49,627.44
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
193375	AT State FY19	UFDDTW	PI Therese Willkomm	55,529.09	18,904.03	81,563.73	0.00	0.00	155,996.85
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	45,676.15	15,172.48	24,137.77	0.00	0.00	84,986.40

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Current Funds									
Research & Sponsored Programs									
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	59,508.87	0.00	0.00	59,508.87
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	21,991.94	8,399.17	24,433.56	0.00	0.00	54,824.67
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	557,564.50	0.00	0.00	557,564.50
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	44,659.82	0.00	0.00	44,659.82
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	3,627.40	0.00	0.00	3,627.40
193384	Shaping MSn Carryforward Yr2	UBMCVVR	PI Vern Reinhold	43,533.12	17,063.13	4,604.88	0.00	0.00	65,201.13
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	4,020.64	1,700.69	7,151.87	0.00	0.00	12,873.20
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	18,055.74	7,637.60	42,879.60	0.00	0.00	68,572.94
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	640.52	0.00	0.00	640.52
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	48,994.66	5,728.75	3,172.70	0.00	0.00	57,896.11
1DA066	Carsey Center Operations	UACSEJ	PI Eleanor Jaffee	152.98	12.85	0.00	0.00	0.00	165.83
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	9,351.73	1,899.85	305.50	0.00	0.00	11,557.08
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	1,765.50	0.00	0.00	1,765.50
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	26,971.79	9,445.22	300,037.57	0.00	0.00	336,454.58
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	5,593.17	0.00	0.00	5,593.17
1DB066	Minocha Lab Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	1,133.75	0.00	0.00	0.00	0.00	1,133.75
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	3,663.61	1,180.95	(9,249.67)	0.00	0.00	(4,405.11)
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	16.31	0.00	0.00	16.31
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	1,000.00	0.00	(711.47)	0.00	0.00	288.53
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	35.92	0.00	0.00	35.92
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB447	Guerdat Vehicle Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	919.32	0.00	0.00	919.32
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	33,782.71	3,063.19	80,645.83	0.00	0.00	117,491.73
1DC058	Family Research Lab	UCFRL0	Family Research Lab	70,165.67	20,562.79	29,648.23	0.00	0.00	120,376.69
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	2,580.62	216.78	483.35	0.00	0.00	3,280.75
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	36,847.41	7,769.31	97,011.02	0.00	0.00	141,627.74
1DD013	UNHSC Equip Maintenance Fund	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
1DD047	ICP Instrument	UDERGO	Environmental Research Group	2,988.71	1,180.46	(9,233.95)	0.00	0.00	(5,064.78)

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Current Funds									
Research & Sponsored Programs									
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(22,181.11)	0.00	0.00	(22,181.11)
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	51,275.35	0.00	4,864.07	0.00	0.00	56,139.42
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	14,584.00	0.00	0.00	14,584.00
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	28,470.88	11,246.02	0.00	0.00	0.00	39,716.90
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	3.85	0.00	0.00	3.85
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	3,600.00	302.40	1,995.01	0.00	0.00	5,897.41
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	60,941.14	5,119.00	839.05	0.00	0.00	66,899.19
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	2,480.00	979.26	240.00	0.00	0.00	3,699.26
1GB122	Oliver Hubbard Biology Endow	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	40,074.15	14,896.30	0.00	0.00	0.00	54,970.45
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	4,708.61	1,859.90	0.00	0.00	0.00	6,568.51
1GB122	Oliver Hubbard Biology Endow	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1GB138	David Berlinsky Start Up Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	847.88	0.00	0.00	847.88
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	10,739.95	0.00	0.00	10,739.95
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	551.34	0.00	0.00	551.34
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	16.50	0.00	0.00	16.50
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWW	PI Winsor Watson	410.00	0.00	242.30	0.00	0.00	652.30
1GB248	Fruit Tree Pathology Research	UBANSF	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	795.00	0.00	4,166.59	0.00	0.00	4,961.59
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	6.19	0.00	0.00	6.19
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,461.56	542.78	0.00	0.00	0.00	7,004.34
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	13,542.57	1,137.57	0.00	0.00	0.00	14,680.14
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	6,427.78	0.00	0.00	6,427.78
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	176.27	0.00	0.00	176.27
1GD195	Karen Von Damm Student Research Fnd	UESCI	Earth Sciences	0.00	0.00	387.78	0.00	0.00	387.78
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEDEAN	Dean's Office	66.00	0.00	0.00	0.00	0.00	66.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	2,389.70	200.71	1,626.73	0.00	0.00	4,217.14
1GE028	Small Business Development Gift	UESBKE	Keene	819.56	68.84	517.68	0.00	0.00	1,406.08
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	255.00	0.00	0.00	255.00
1GE028	Small Business Development Gift	UESBNC	North Country	29,028.62	2,438.33	1,491.86	0.00	0.00	32,958.81
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	108.66	9.13	89.38	0.00	0.00	207.17
1GE028	Small Business Development Gift	UESBSE	Seacoast	14,364.16	1,206.56	378.74	0.00	0.00	15,949.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	3,168.18	1,251.42	193.39	0.00	0.00	4,612.99
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	628.72	248.27	234.31	0.00	0.00	1,111.30
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	770.78	0.00	0.00	770.78
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	485.67	0.00	0.00	485.67
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	975.13	0.00	0.00	975.13
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	423.00	35.53	2,473.84	0.00	0.00	2,932.37
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXDVLP	Development	0.00	0.00	231.86	0.00	0.00	231.86
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	636.00	0.00	31,099.62	0.00	0.00	31,735.62
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	17.25	0.00	0.00	17.25
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	4,268.45	1,686.05	18,566.03	0.00	0.00	24,520.53
1DX2FS	Food Safety Program	UXRCKM	Rockingham County	0.00	0.00	7.25	0.00	0.00	7.25
1DX2FT	Forestry Training	UXNTRS	Natural Resources	5,638.75	473.66	391.26	0.00	0.00	6,503.67
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	6.00	0.00	0.00	6.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	892.38	0.00	0.00	892.38
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	5,989.07	0.00	21,630.77	0.00	0.00	27,619.84
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	37,558.69	444.50	0.00	38,003.19
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	662.56	0.00	2,452.53	0.00	0.00	3,115.09
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,942.73	0.00	0.00	1,942.73
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	8,045.16	675.78	17,964.01	0.00	0.00	26,684.95
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	571.72	0.00	0.00	571.72
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	1,262.50	106.06	14,008.85	0.00	0.00	15,377.41
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	332.23	0.00	0.00	332.23
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	492.80	0.00	0.00	492.80
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCED	Community Development	UXCMDV	Community and Economic Development	19,242.73	7,600.87	8,079.19	0.00	0.00	34,922.79
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	126.48	0.00	0.00	126.48
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	213.31	0.00	0.00	213.31
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	392.38	0.00	0.00	392.38
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	3,138.09	1,239.55	935.65	0.00	0.00	5,313.29
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	1,010.81	0.00	0.00	1,010.81
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	49.98	0.00	0.00	49.98
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	2,693.60	0.00	0.00	2,693.60
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	15,796.22	0.00	0.00	15,796.22
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	2,354.00	197.74	6,171.80	0.00	0.00	8,723.54
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	1,011.22	0.00	0.00	1,011.22
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	9,711.04	0.00	0.00	9,711.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	3,244.83	0.00	0.00	3,244.83
1DXFJE	NRS & MG Joint Cont Ed Committee	UXNTRS	Natural Resources	0.00	0.00	925.00	0.00	0.00	925.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	19,928.28	0.00	0.00	19,928.28
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	12,173.60	0.00	0.00	12,173.60
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	902.82	0.00	0.00	902.82
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	3,080.00	0.00	11,092.84	0.00	0.00	14,172.84
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	284.13	0.00	0.00	284.13
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	1,099.90	0.00	0.00	1,099.90
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	1,216.66	0.00	0.00	1,216.66
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	(16.65)	0.00	0.00	(16.65)
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	1,121.77	0.00	0.00	1,121.77
1DXNFR	Forest Resources	UXNTRS	Natural Resources	95.00	0.00	5,869.69	0.00	0.00	5,964.69
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	408.00	34.27	3,189.59	0.00	0.00	3,631.86
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	2,397.34	0.00	0.00	2,397.34
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	6,698.45	2,397.11	32,816.91	0.00	0.00	41,912.47
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	178.05	0.00	0.00	178.05
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	85.36	0.00	0.00	85.36
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	5,692.32	2,248.53	3,077.16	0.00	0.00	11,018.01
1DXYFH	4-H Youth Development	UXTECH	Technology Office	0.00	0.00	149.70	0.00	0.00	149.70
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	2,400.00	201.60	19,366.12	0.00	0.00	21,967.72
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	4,415.95	1,632.27	1,910.91	0.00	0.00	7,959.13
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	90.03	0.00	0.00	90.03
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	2,675.47	0.00	0.00	2,675.47
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	3,597.75	0.00	0.00	3,597.75
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(50,931.60)	0.00	0.00	(50,931.60)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	1,041.91	411.62	8,816.50	0.00	0.00	10,270.03
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	35,651.17	8,303.47	77,976.15	0.00	0.00	121,930.79
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	19,127.26	1,951.13	7,141.97	0.00	0.00	28,220.36
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	4,500.00	377.99	43,554.08	0.00	0.00	48,432.07
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	5,192.31	436.14	19,696.53	0.00	0.00	25,324.98
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	13,816.52	1,920.39	529.03	0.00	0.00	16,265.94
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	6.65	0.00	0.00	6.65
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	9,814.41	0.00	0.00	9,814.41
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	22,663.23	0.00	0.00	22,663.23
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,736.14	0.00	0.00	1,736.14
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	33,935.07	13,404.34	69.95	0.00	0.00	47,409.36
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,794.29	0.00	0.00	3,794.29
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,879.70	0.00	0.00	2,879.70
1GE100	Center for Family Business	UECFFB	Center for Family Business	31,472.07	12,431.49	0.00	0.00	0.00	43,903.56
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	227,204.17	89,745.68	80,316.44	0.00	0.00	397,266.29
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	Northeast Passage	0.00	0.00	18.25	0.00	0.00	18.25
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	3,501.18	1,382.93	0.00	0.00	0.00	4,884.11
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	Northeast Passage	0.00	0.00	6.73	0.00	0.00	6.73
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	42,626.41	12,710.81	17,718.25	0.00	0.00	73,055.47
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	50,946.71	0.00	0.00	50,946.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	1,470.17	520.55	6,320.97	0.00	0.00	8,311.69
1GF092	NE Passage Athlete Opportunity Fund	UFRMNE	Northeast Passage	0.00	0.00	488.96	0.00	0.00	488.96
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	114.96	0.00	0.00	114.96
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	13,459.75	1,121.85	0.00	0.00	0.00	14,581.60
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	13,395.02	0.00	0.00	13,395.02
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	3,647.85	0.00	0.00	3,647.85
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	14,926.71	4,712.29	3,155.98	0.00	0.00	22,794.98
1GF112	GCT Northeast Passage Fund	UFRMNE	Northeast Passage	31,462.26	10,950.80	0.00	0.00	0.00	42,413.06
1GF117	Pannucci Research Support for NCIE	UFID00	Institute on Disability	2,500.00	0.00	363.30	0.00	0.00	2,863.30
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	680.00	0.00	0.00	680.00
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	27,185.35	6,924.58	280.97	0.00	0.00	34,390.90
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	6,659.25	234.18	0.00	0.00	0.00	6,893.43
1GF123	NH ECHO	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	2,200.00	0.00	0.00	2,200.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	3,700.50	0.00	0.00	3,700.50
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	1,807.00	0.00	1,266.34	0.00	0.00	3,073.34
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	1,188.33	0.00	0.00	1,188.33
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	400.00	0.00	0.00	0.00	0.00	400.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	86,491.47	0.00	0.00	86,491.47
1GX011	CE Youth & Family Development	UXFHFD	4-H Youth Development	0.00	0.00	1,074.73	0.00	0.00	1,074.73
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	397.99	0.00	0.00	397.99
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	5,421.71	0.00	0.00	5,421.71
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	140.18	0.00	0.00	140.18
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	231.00	0.00	0.00	231.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GX023	Pual Carbinio 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	500.00	0.00	0.00	500.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	200.00	0.00	0.00	200.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXFDAG	Food and Agriculture	0.00	0.00	387.13	0.00	0.00	387.13
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	970.00	0.00	0.00	970.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	13,474.68	0.00	0.00	0.00	0.00	13,474.68
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	37.21	3.12	0.00	0.00	0.00	40.33
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	11,070.57	4,373.12	134.90	0.00	0.00	15,578.59
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,599.44	0.00	0.00	2,599.44
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	1,375.78	0.00	0.00	1,375.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX028	CE County PAU	UXCNTY	County Appropriations	48,969.52	19,329.17	0.00	0.00	0.00	68,298.69
1UX028	CE County PAU	UXCOOS	Coos County	102,380.86	39,064.74	0.00	0.00	0.00	141,445.60
1UX028	CE County PAU	UXCRRL	Carroll County	127,942.50	49,161.52	0.00	0.00	0.00	177,104.02
1UX028	CE County PAU	UXFDAG	Food and Agriculture	42,035.77	14,198.99	0.00	0.00	0.00	56,234.76
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	82,505.82	31,002.35	0.00	0.00	0.00	113,508.17
1UX028	CE County PAU	UXHLSB	Hillsborough County	129,874.37	51,300.28	0.00	0.00	0.00	181,174.65
1UX028	CE County PAU	UXMRMK	Merrimack County	142,077.33	56,120.51	0.00	0.00	0.00	198,197.84
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	116,677.79	44,711.95	0.00	0.00	0.00	161,389.74
1UX028	CE County PAU	UXSLVN	Sullivan County	123,728.50	45,568.11	0.00	0.00	0.00	169,296.61
1UX028	CE County PAU	UXSTFD	Strafford County	6,771.91	2,528.27	0.00	0.00	0.00	9,300.18
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				4,999,759.14	1,766,338.34	1,943,702.05	444.50	0.00	8,710,244.03
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(39,582.90)	0.00	0.00	(39,582.90)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	26,046.76	2,187.95	0.00	0.00	0.00	28,234.71
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	16,834.01	0.00	0.00	16,834.01
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	67,202.88	26,545.03	2,489.32	0.00	0.00	96,237.23
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	9,897.78	831.42	33,679.03	0.00	0.00	44,408.23
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	14,300.00	0.00	0.00	14,300.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	11,400.00	957.60	0.00	0.00	0.00	12,357.60
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	29,619.18	0.00	0.00	29,619.18
1DAFAS	Faculty Scholars Program	UAFSEN	Faculty Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	12,841.03	1,078.71	22,961.23	0.00	0.00	36,880.97
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	16,401.30	6,478.56	639.20	0.00	0.00	23,519.06
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	216,757.20	85,617.64	225,715.59	0.00	0.00	528,090.43
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	31,316.25	2,156.47	16,798.37	0.00	0.00	50,271.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	29,991.51	1,758.53	9,323.10	35,637.27	0.00	76,710.41
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	15,124.11	441.00	41,789.59	0.00	0.00	57,354.70
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	162.85	0.00	0.00	162.85
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	252.00	0.00	0.00	252.00
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(13,815.00)	0.00	0.00	(13,815.00)
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,623.41	0.00	0.00	1,623.41
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	18,110.00	0.00	0.00	18,110.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	2,088.21	0.00	0.00	2,088.21
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	351.24	0.00	0.00	351.24
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB099	Foster VINE Project Support	UBMCJF	PI Jeffrey T Foster	4,650.00	390.60	1,246.25	0.00	0.00	6,286.85
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,791.84	0.00	0.00	5,791.84
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	872.31	0.00	0.00	872.31
1DB445	Brown Molecular Analytics	UBBIOL	Biological Sciences	0.00	0.00	3.40	0.00	0.00	3.40
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,523.95)	0.00	0.00	(1,523.95)
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,182.30	0.00	0.00	4,182.30
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	10,032.91	0.00	0.00	10,032.91
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,160.77	0.00	0.00	1,160.77
1DC064	Composition Pgm Royalties Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	UCENGL	English	1,200.00	0.00	1,323.63	0.00	0.00	2,523.63
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC085	COLA Dean's Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	43,051.46	5,896.04	7,226.07	0.00	0.00	56,173.57
1DC090	Bringing in the Bystander	UCMUSI	Music	400.00	33.60	0.00	0.00	0.00	433.60
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	2,493.30	0.00	0.00	2,493.30
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	40,405.14	9,295.11	2,804.88	0.00	0.00	52,505.13
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	131,755.93	41,763.14	56,668.72	1,667.75	0.00	231,855.54
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	61,927.72	0.00	0.00	61,927.72
1DCGCI	GCLAI	UCDEAN	Dean's Office - Liberal Arts	3,920.00	329.28	6,024.00	0.00	0.00	10,273.28
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	2,597.00	0.00	0.00	2,597.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	46,391.02	0.00	0.00	46,391.02
1DCMLB	Communication Media Lab HSSC	UCCMNO	Communication	5,605.00	0.00	15,261.63	0.00	0.00	20,866.63
1DCNSB	Neuroscience Training	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	3,220.37	0.00	(2,330.27)	0.00	0.00	890.10
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,123.63	0.00	0.00	2,123.63
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEGRDP	Graduate and Executive Programs	0.00	0.00	647.43	0.00	0.00	647.43
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	100.00	0.00	0.00	100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	13,005.55	5,137.18	1,505.27	0.00	0.00	19,648.00
1DF044	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	1,410.62	0.00	0.00	1,410.62
1DG028	Central Admin BSC Equipmnt Replacm	UGVBSC	Central Admin BSC	0.00	0.00	5,809.97	0.00	0.00	5,809.97
1DG453	Academic Performance Solutions	UGVPPA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	1,305.19	0.00	0.00	1,305.19
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	29,770.25	11,759.18	2,259.28	0.00	0.00	43,788.71
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	21,588.34	0.00	0.00	21,588.34
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DLDSC	Digital Scholarship Center	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLEVO	Evolution of Academic Programs	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	6,665.00	0.00	0.00	6,665.00
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	226,336.30	0.00	0.00	226,336.30
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	260,949.28	0.00	0.00	260,949.28
1DR005	Patent Support Costs	URRIPM	UNH Innovation	8,852.00	3,496.54	592.49	0.00	0.00	12,941.03
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	0.00	0.00	29,975.08	0.00	0.00	29,975.08
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	126,897.54	50,124.44	63,379.52	0.00	0.00	240,401.50
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	16,423.52	5,908.68	10,238.92	0.00	0.00	32,571.12
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	10,534.24	0.00	0.00	10,534.24
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	79,733.36	31,494.64	1,794.00	0.00	0.00	113,022.00
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(89,317.53)	0.00	0.00	(89,317.53)
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	10,651.31	0.00	0.00	10,651.31
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	11,576.80	0.00	0.00	11,576.80
1GA009	Honors Program Gifts	UAHONP	Honors Program	75.00	6.30	18,535.01	0.00	0.00	18,616.31
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	2,158.05	100.64	9,216.67	0.00	0.00	11,475.36
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	414.55	0.00	7,716.98	0.00	0.00	8,131.53
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	11,000.00	0.00	0.00	11,000.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	22,000.06	1,847.98	0.00	0.00	0.00	23,848.04
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	157,940.45	56,325.70	20,734.35	0.00	0.00	235,000.50
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	919.58	0.00	0.00	919.58
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	1,992.62	0.00	0.00	1,992.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	15,575.88	0.00	0.00	0.00	0.00	15,575.88
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	6,294.01	0.00	0.00	6,294.01
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	86.00	0.00	0.00	86.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB185	Mendum Pond Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	4,938.94	0.00	0.00	4,938.94
1GB203	Dairy Center Gift Fund	UBANPE	PI Pete Erickson	0.00	0.00	183.31	0.00	0.00	183.31
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	3,060.45	0.00	0.00	3,060.45
1GB204	Equine Studies	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB207	Civil Technology Equipment Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,862.39	0.00	0.00	2,862.39
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	2,925.00	0.00	0.00	2,925.00
1GB246	Friends of UNH Equine Cross Country	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,300.00	0.00	0.00	3,300.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	250.00	0.00	0.00	250.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC021	Margaret Carson Hubbard Africa	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1GC024	History Dept Gift Account	UCHIST	History	300.00	25.20	13,450.47	0.00	0.00	13,775.67
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	1,200.00	100.80	1,553.68	0.00	0.00	2,854.48
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	9,641.62	0.00	0.00	9,641.62
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	400.00	0.00	0.00	400.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	14,214.42	2,978.75	7,000.43	0.00	0.00	24,193.60
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	681.71	0.00	0.00	681.71
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	3,489.97	0.00	0.00	3,489.97
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	16,257.41	1,506.94	58,243.93	0.00	0.00	76,008.28
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	1,621.22	0.00	0.00	1,621.22
1GC050	Conover Endowed Fund	UCMUSI	Music	200.00	16.80	1,625.00	0.00	0.00	1,841.80
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	43,608.37	12,356.86	669.73	0.00	0.00	56,634.96
1GC065	Smyth Gifts	UCMUSI	Music	1,600.00	134.40	1,800.00	0.00	0.00	3,534.40
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	78.05	0.00	0.00	78.05
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	7,461.74	1,746.03	109.00	0.00	0.00	9,316.77
1GC069	Music Misc Gifts	UCMUSI	Music	4,555.00	382.62	5,749.75	0.00	0.00	10,687.37
1GC069	Music Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	263.99	0.00	0.00	263.99
1GC071	Classics Misc Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	Languages, Literature & Culture	UCFI00	French & Italian	0.00	0.00	144.00	0.00	0.00	144.00
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	38.02	0.00	0.00	38.02
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	100.00	0.00	0.00	100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	5,620.05	0.00	0.00	5,620.05
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	895.73	0.00	0.00	895.73
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	79.00	0.00	0.00	79.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	5,334.57	0.00	0.00	5,334.57
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	24.00	0.00	0.00	24.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	649.00	0.00	0.00	649.00
1GC138	William L Dunfey History Prof	UCHIST	History	11,259.44	4,242.03	47,901.60	0.00	0.00	63,403.07
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	1,500.00	126.00	730.60	0.00	0.00	2,356.60
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	300.00	0.00	0.00	300.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,015.11	0.00	0.00	2,015.11
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	18,894.19	0.00	0.00	18,894.19
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,727.07	0.00	0.00	2,727.07
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	75,410.20	29,787.17	0.00	0.00	0.00	105,197.37
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	831.39	0.00	0.00	831.39
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	150.00	0.00	2,881.10	0.00	0.00	3,031.10
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	137.63	0.00	0.00	137.63
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	465.23	0.00	0.00	465.23
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,513.94	0.00	0.00	1,513.94
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	100.00	8.40	14,222.27	0.00	0.00	14,330.67
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	18,842.52	1,582.86	6,445.00	0.00	0.00	26,870.38
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,878.85	0.00	0.00	4,878.85
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC251	Daniel Valenza Art Scholarship Fund	UCARTS	Art and Art History	0.00	0.00	2,467.26	0.00	0.00	2,467.26
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,364.22	0.00	0.00	3,364.22
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	81.78	0.00	0.00	81.78
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,076.69	0.00	0.00	1,076.69
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,764.56	0.00	0.00	3,764.56
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	3,277.10	0.00	0.00	3,277.10
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	1,152.58	0.00	0.00	1,152.58
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	750.00	0.00	0.00	750.00
1GC279	Andrea Coville '82 Fund	UCCMNO	Communication	1,356.13	50.13	420.45	0.00	0.00	1,826.71
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	2,037.74	0.00	0.00	2,037.74
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	2,767.37	0.00	50,010.14	0.00	0.00	52,777.51
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	17,741.90	0.00	0.00	17,741.90
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	1,076.94	90.47	4,470.94	0.00	0.00	5,638.35
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	13,874.36	713.16	17,258.88	0.00	0.00	31,846.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	5,653.95	474.93	1,153.00	0.00	0.00	7,281.88
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	983.85	0.00	0.00	983.85
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	1,205.71	0.00	0.00	1,205.71
1GD058	Math Scholarships	UDMATH	Mathematics & Statistics	2,500.00	210.00	0.00	0.00	0.00	2,710.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	4,336.12	0.00	0.00	4,336.12
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	5,850.44	0.00	0.00	5,850.44
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	328.70	0.00	0.00	328.70
1GD112	Gloria & Robert Lyle Professor	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	3,347.64	121.60	14,480.69	0.00	0.00	17,949.93
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	2,669.85	0.00	0.00	2,669.85
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	22,094.54	966.89	22,952.04	0.00	0.00	46,013.47
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	26,561.74	0.00	0.00	26,561.74
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	13,244.84	0.00	0.00	13,244.84
1GD163	Mechanical Eng. Senior Projects	UDOE00	CEPS Ocean Engineering	0.00	0.00	34.55	0.00	0.00	34.55
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,578.25	0.00	0.00	3,578.25
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	7,256.36	609.53	0.00	0.00	0.00	7,865.89
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD192	Cole '76 & Bemis '79, '89G Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	36.34	0.00	0.00	36.34
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,529.46	0.00	0.00	2,529.46
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,015.92	0.00	0.00	2,015.92
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	12,949.91	0.00	0.00	12,949.91
1GD212	J Smith '50 CEPS Student Project Fd	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD217	Organic Syntheses Gift Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	3,028.17	254.38	0.00	0.00	0.00	3,282.55
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	3,294.38	276.74	0.00	0.00	0.00	3,571.12
1GD228	Tech Camp Global Reach Initiative	UDDEAN	Dean's Office - CEPS	0.00	0.00	221.55	0.00	0.00	221.55
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	85,653.71	24,686.09	1,259,000.88	0.00	0.00	1,369,340.68
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	3,351.88	281.57	0.00	0.00	0.00	3,633.45
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	630.00	0.00	0.00	630.00
1GD235	AICHe Gifts	UDKE00	Chemical Engineering	0.00	0.00	57.26	0.00	0.00	57.26
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	12,000.04	1,008.00	0.00	0.00	0.00	13,008.04
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,199.45	100.76	0.00	0.00	0.00	1,300.21
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	1,438.93	0.00	0.00	1,438.93
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	10,874.98	0.00	0.00	10,874.98
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	283.52	0.00	0.00	283.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	59,340.38	23,439.47	1,530.00	0.00	0.00	84,309.85
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	65,000.00	0.00	0.00	65,000.00
1GE119	Todd Crockett Faculty Award-Econ	UEDEAN	Dean's Office	9,225.00	774.90	0.00	0.00	0.00	9,999.90
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	4,278.37	0.00	0.00	4,278.37
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	9,120.55	3,602.59	3,095.34	0.00	0.00	15,818.48
1GF005	Recreation Management &Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	118.64	0.00	0.00	118.64
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	1,157.95	0.00	0.00	1,157.95
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	4,000.00	336.00	4,591.16	0.00	0.00	8,927.16
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	18.14	0.00	0.00	18.14
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	2,532.50	0.00	0.00	2,532.50
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	98.10	0.00	0.00	98.10
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	832.30	0.00	0.00	832.30
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	3,458.20	0.00	0.00	3,458.20
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	244.77	0.00	0.00	244.77
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	3,041.25	0.00	11,820.00	0.00	0.00	14,861.25
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	325.00	0.00	0.00	325.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	480.00	40.32	36,324.30	0.00	0.00	36,844.62
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	5,324.71	0.00	0.00	5,324.71
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	89,316.46	21,297.93	51,336.17	0.00	0.00	161,950.56
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	12,484.50	0.00	0.00	12,484.50
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	1,906.69	566.33	0.00	0.00	0.00	2,473.02
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	6,644.65	0.00	0.00	6,644.65
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	13,704.89	0.00	0.00	13,704.89
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	14,873.30	0.00	0.00	14,873.30
1GF114	Duke of Edinburgh Internat'l Award	UFKINE	Kinesiology	0.00	0.00	5,290.64	0.00	0.00	5,290.64
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	1,500.00	126.00	21,325.13	0.00	0.00	22,951.13
1GF120	Paul Smith "Yes And" Memorial Fund	UFKINE	Kinesiology	0.00	0.00	55.00	0.00	0.00	55.00
1GF128	Equine Assisted Programming	UFKBRN	Browne Center	0.00	0.00	7,537.10	0.00	0.00	7,537.10
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	6,930.60	0.00	0.00	6,930.60
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	11,798.31	0.00	0.00	11,798.31
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	2,239.89	0.00	0.00	2,239.89
1GL003	Consolidated Library Fund	ULLBKS	Library Collections	0.00	0.00	1,708.38	0.00	0.00	1,708.38
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	114.37	0.00	0.00	114.37
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	4,637.85	0.00	0.00	4,637.85
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	1,828.17	0.00	0.00	1,828.17
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	6,620.03	0.00	0.00	6,620.03
1GL008	Library Books & Special Equipment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	1,549.77	0.00	0.00	1,549.77
1GL016	University Museum	ULLADM	UNH Library	0.00	0.00	4,519.78	0.00	0.00	4,519.78
1GL017	Special Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	UNH Library	0.00	0.00	112.11	0.00	0.00	112.11
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	35,904.28	12,274.45	20,688.11	0.00	0.00	68,866.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Collections	0.00	0.00	46.69	0.00	0.00	46.69
1GL027	Traditional Jazz Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1GL028	Library Innovation	ULLADM	UNH Library	0.00	0.00	9,467.85	0.00	0.00	9,467.85
1GL031	Library Parents Fund Books	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL032	Library Parents' Fund Awards	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	14.97	0.00	0.00	14.97
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	4,314.10	0.00	0.00	4,314.10
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	198.00	16.63	324.00	0.00	0.00	538.63
1GL044	E Ruth Buxton Stephenson Fund	ULSPEC	Special Collections	364.00	0.00	0.00	0.00	0.00	364.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	6,079.36	0.00	0.00	6,079.36
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	8,516.00	0.00	0.00	8,516.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	14,144.59	0.00	0.00	14,144.59
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	1,812.74	0.00	0.00	1,812.74
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	UNH Library	124.00	0.00	0.00	0.00	0.00	124.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	867.60	0.00	0.00	867.60
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	3,125.07	0.00	0.00	3,125.07
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	2,605.65	0.00	0.00	0.00	0.00	2,605.65
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	5,288.64	0.00	0.00	5,288.64
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	7,195.67	0.00	0.00	7,195.67
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Collections	0.00	0.00	3,112.56	0.00	0.00	3,112.56
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	7,806.00	0.00	0.00	7,806.00
1GL071	Trad. Dance & Music Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULLBKS	Library Collections	9,736.36	817.87	0.00	0.00	0.00	10,554.23
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	1,099.80	0.00	0.00	1,099.80
1GR035	ECenter General Fund	URRIPM	UNH Innovation	8,569.50	0.00	74,482.20	0.00	0.00	83,051.70
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	500.00	0.00	0.00	500.00
1GRIEC	Entrepreneur Center Support	URRIPM	UNH Innovation	4,209.39	341.79	50,044.34	0.00	0.00	54,595.52
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	59,847.46	20,290.45	11,698.06	0.00	0.00	91,835.97
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	4,220.02	2.52	0.00	0.00	0.00	4,222.54
1GW004	METCO	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	114,616.71	45,273.55	0.00	0.00	0.00	159,890.26
1GZ165	Shoals Artist-in-Residence Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	370.70	0.00	0.00	370.70
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(44,966.23)	0.00	0.00	(44,966.23)

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	419,493.51	142,963.94	60,281.58	0.00	0.00	622,739.03
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	176.00	0.00	0.00	176.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	97.02	0.00	0.00	97.02
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	78,518.80	22,740.65	4,175.51	0.00	0.00	105,434.96
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	527,611.59	169,095.42	(225,229.20)	0.00	0.00	471,477.81
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	6,281.77	0.00	0.00	6,281.77
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	320,175.73	126,469.58	14,468.87	0.00	0.00	461,114.18
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	776,773.51	306,825.33	(163,878.09)	0.00	0.00	919,720.75
1UA000	Acad Affairs Educational & General	UA2PML	Parker Media Lab	0.00	0.00	14.50	0.00	0.00	14.50
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	244,969.79	96,762.97	211,373.60	0.00	0.00	553,106.36
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	82,910.11	32,402.92	34,249.24	0.00	0.00	149,562.27
1UA000	Acad Affairs Educational & General	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	131,577.69	51,973.25	17,111.24	0.00	0.00	200,662.18
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	641,271.55	243,804.63	20,985.60	0.00	0.00	906,061.78
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	450,715.50	162,933.10	25,998.42	0.00	0.00	639,647.02
1UA000	Acad Affairs Educational & General	UAACIEP	Education Abroad	0.00	0.00	7,697.80	0.00	0.00	7,697.80
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	233,687.18	91,737.27	4,586.06	0.00	0.00	330,010.51
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	313,090.39	98,778.22	178,367.59	0.00	0.00	590,236.20
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	29,216.34	10,965.01	1,217.96	0.00	0.00	41,399.31
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	496,158.69	188,803.64	53,772.96	0.00	0.00	738,735.29
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	84,679.43	32,163.24	4,919.10	0.00	0.00	121,761.77
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	67,310.08	25,341.91	15,847.11	0.00	0.00	108,499.10
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	33,560.04	2,819.04	794.61	0.00	0.00	37,173.69
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	10,905.95	0.00	0.00	10,905.95
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	4,611.85	0.00	0.00	4,611.85
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	776,708.48	296,499.70	56,188.44	0.00	0.00	1,129,396.62
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,122,639.74	438,803.05	422,653.27	0.00	0.00	1,984,096.06
1UA000	Acad Affairs Educational & General	UAATEX	Teaching Excellence	214,958.97	73,557.99	510.00	0.00	0.00	289,026.96
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	55,292.75	21,827.88	8,500.07	0.00	0.00	85,620.70
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	290,286.83	58,807.58	16,397.31	0.00	0.00	365,491.72
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	80,985.62	31,882.75	40,307.22	0.00	0.00	153,175.59
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	276,888.37	62,584.98	32,017.17	0.00	0.00	371,490.52
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	56,420.67	22,286.15	608.23	0.00	0.00	79,315.05
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	19,874.83	0.00	0.00	19,874.83
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	197,660.77	68,649.99	24,470.93	0.00	0.00	290,781.69
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	157,450.30	0.00	0.00	157,450.30
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	311,331.59	116,026.03	107,893.69	0.00	0.00	535,251.31
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	8,008.00	0.00	0.00	8,008.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	27,808.61	0.00	0.00	27,808.61
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	766.25	0.00	21,133.91	0.00	0.00	21,900.16
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	344,886.61	133,885.30	11,551.62	0.00	0.00	490,323.53
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,013,523.54	346,493.57	52,578.74	0.00	0.00	1,412,595.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	396.00	0.00	10,174.63	0.00	0.00	10,570.63
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	2,300.35	0.00	0.00	2,300.35
1UB000	COLSA General Fund	UBSCLP	L Palmer reporting org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	965.56	0.00	0.00	965.56
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	12,566.21	0.00	0.00	12,566.21
1UBPPD	COLSA General Prepaids	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	175,445.34	66,499.74	17,581.67	0.00	0.00	259,526.75
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	677.50	0.00	7,180.58	0.00	0.00	7,858.08
1UC000	COLA Educational and General	UCCBSC	COLA BSC	420,288.48	162,824.30	6,308.36	0.00	0.00	589,421.14
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	187,506.56	74,065.29	6,809.44	0.00	0.00	268,381.29
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	896,073.49	336,083.88	204,378.21	0.00	0.00	1,436,535.58
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	5,458.48	458.50	35,291.42	0.00	0.00	41,208.40
1UC000	COLA Educational and General	UCEUGS	ED Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIA00	International Affairs	53,685.25	20,380.17	3,850.49	0.00	0.00	77,915.91
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	38,756.86	12,506.50	639.78	0.00	0.00	51,903.14
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	6,404.52	0.00	4,213.25	0.00	0.00	10,617.77
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	351,002.51	130,719.90	12,623.52	0.00	0.00	494,345.93
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	231,083.08	86,760.16	9,121.75	0.00	0.00	326,964.99
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	935,505.36	272,445.38	180,257.00	0.00	0.00	1,388,207.74
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	60,539.51	23,913.16	(8,882.38)	0.00	0.00	75,570.29
1UD000	CEPS Educational and General	UDER00	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	28,580.82	9,720.80	5,622.31	0.00	0.00	43,923.93
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	68.73	0.00	0.00	68.73
1UE000	PAUL Education and General	UEDACP	Career Services	177,836.02	55,188.84	7,374.42	0.00	0.00	240,399.28
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,079,258.42	381,410.96	213,832.78	0.00	0.00	1,674,502.16
1UE000	PAUL Education and General	UEDTEC	Academic Technology	111,898.09	44,116.94	228,282.32	0.00	0.00	384,297.35
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	500.00	0.00	0.00	500.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	425,400.15	155,296.73	41,292.88	0.00	0.00	621,989.76
1UE000	PAUL Education and General	UEWBSC	Business Service Center	298,877.85	115,607.48	983.47	0.00	0.00	415,468.80
1UEPPD	PAUL General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	219,502.77	84,862.81	5,021.48	0.00	0.00	309,387.06
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	911,198.45	335,287.85	78,203.94	0.00	0.00	1,324,690.24
1UK000	IT Educational & General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK5BSC	IT BSC	164,308.23	63,551.43	2,032.27	0.00	0.00	229,891.93
1UKPPD	IT General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	80,745.46	29,425.20	0.00	0.00	0.00	110,170.66
1UL000	Library Educational and General	ULCHEM	Chemistry Library	74,308.31	26,285.76	7,444.22	0.00	0.00	108,038.29
1UL000	Library Educational and General	ULDIMD	Reference	638,740.18	249,237.88	0.00	0.00	0.00	887,978.06
1UL000	Library Educational and General	ULDOCS	Government Documents	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLADM	UNH Library	579,157.42	225,696.16	524,416.51	0.00	0.00	1,329,270.09
1UL000	Library Educational and General	ULLALB	Collection Management	565,007.27	209,952.79	0.00	0.00	0.00	774,960.06
1UL000	Library Educational and General	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	5,839,383.34	0.00	0.00	5,839,383.34
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	120,944.86	46,002.37	0.00	0.00	0.00	166,947.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UL000	Library Educational and General	ULLLAN	Library Loan	403,502.55	128,973.19	0.00	0.00	0.00	532,475.74
1UL000	Library Educational and General	ULLLIT	Information Technology	254,751.26	100,309.18	0.00	0.00	0.00	355,060.44
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	242,709.35	93,292.30	0.00	0.00	0.00	336,001.65
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(12,682,968.78)	0.00	0.00	(12,682,968.78)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	82,921.37	27,528.10	15,667.02	0.00	0.00	126,116.49
1UL000	Library Educational and General	ULPHYS	Physics Library	63,741.78	21,565.47	8,026.13	0.00	0.00	93,333.38
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPEC	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	216,289.16	84,177.97	0.00	0.00	0.00	300,467.13
1UL000	Library Educational and General	ULTECH	Technical Services	262,698.20	101,014.77	0.00	0.00	0.00	363,712.97
1UZ000	EOS Educational and General	UZABSC	EOS Admin - BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	134,315.14	51,118.56	210,684.14	0.00	0.00	396,117.84
1WU106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				22,994,106.11	8,130,876.35	198,728.14	37,305.02	0.00	31,361,015.62
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	878.63	0.00	0.00	0.00	0.00	878.63
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	7,538.75	3,188.86	0.00	0.00	0.00	10,727.61
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	7,538.82	3,188.86	0.00	0.00	0.00	10,727.68
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	(853.59)	0.00	354,816.00	0.00	0.00	353,962.41
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	1,384,696.55	0.00	0.00	0.00	0.00	1,384,696.55
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(59,972.27)	0.00	0.00	(59,972.27)
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	3,424.75	0.00	0.00	3,424.75
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	17.72	0.00	0.00	17.72
1DA042	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	7,358.71	600.29	6,144.54	0.00	0.00	14,103.54
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	44,098.52	0.00	0.00	44,098.52
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	51,682.58	17,887.19	8,278.78	0.00	0.00	77,848.55
1DB036	As UNH Horsemans Club	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	45.00	0.00	0.00	45.00
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food Systm	450.00	37.80	15,089.43	0.00	0.00	15,577.23
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	25,757.50	0.00	0.00	25,757.50
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	45,738.30	17,868.12	15,881.40	0.00	0.00	79,487.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.00	0.00	0.00	50.00
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13,302.38	0.00	0.00	13,302.38
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,732.99	0.00	0.00	1,732.99
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,899.37	0.00	0.00	1,899.37
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,012.83	0.00	0.00	2,012.83
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	72.77	0.00	0.00	72.77
1DJ175	Psychology Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	139.93	0.00	0.00	139.93
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(111.58)	0.00	0.00	(111.58)
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	15,211.68	0.00	0.00	15,211.68
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(566.09)	0.00	0.00	(566.09)
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(591.20)	0.00	0.00	(591.20)
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ190	Students for Liberty	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	274.14	0.00	0.00	274.14
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	69.97	0.00	0.00	69.97
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,862.42	0.00	0.00	1,862.42
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,948.46	0.00	0.00	1,948.46
1DJ205	Waysmeet Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,888.19	0.00	0.00	3,888.19
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	187.30	0.00	0.00	187.30
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,048.15	0.00	0.00	2,048.15
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	17.22	0.00	0.00	17.22
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	450.00	0.00	0.00	450.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	29,741.51	0.00	0.00	29,741.51
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,008.13	0.00	0.00	1,008.13
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	144.73	0.00	0.00	144.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,129.07	0.00	0.00	2,129.07
1DJ362	Alpha Tau Omega Fraternity	UJMGRK	Greek Affairs	0.00	0.00	1,652.00	0.00	0.00	1,652.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	49.36	0.00	0.00	49.36
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ365	UNH Geography Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,084.58	0.00	0.00	2,084.58
1DJ368	Changing Lives for Lilli	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	44.20	0.00	0.00	44.20
1DJ372	UNH Photography Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	125.44	0.00	0.00	125.44
1DJ373	The NH Youth Movement at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(817.80)	0.00	0.00	(817.80)
1DJ380	UNH Marine Technology Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(490.00)	0.00	0.00	(490.00)
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	12,932.80	0.00	0.00	12,932.80
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	8,223.37	0.00	0.00	8,223.37
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	6,609.04	0.00	0.00	6,609.04
1DJG04	Cycling Club	UJGJDO	Judo	0.00	0.00	110.77	0.00	0.00	110.77
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	7,993.08	0.00	0.00	7,993.08
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	6,382.93	0.00	0.00	6,382.93
1DJG08	Sailing Club	UJGJDO	Judo	0.00	0.00	20.00	0.00	0.00	20.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	14,447.19	0.00	0.00	14,447.19
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	13,715.00	0.00	0.00	13,715.00
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	8,282.14	0.00	0.00	8,282.14
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	6,831.93	0.00	0.00	6,831.93
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	314.34	0.00	0.00	314.34
1DJG13	Men's Crew Club	UJGCLB	Club Sports	0.00	0.00	(2.70)	0.00	0.00	(2.70)
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	11,010.86	0.00	0.00	11,010.86
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	2,021.42	0.00	0.00	2,021.42
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	19,483.68	0.00	0.00	19,483.68
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,106.23	0.00	0.00	1,106.23
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	14,370.25	0.00	0.00	14,370.25
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	105,347.42	0.00	0.00	105,347.42
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	19,279.60	0.00	0.00	19,279.60
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	689.08	0.00	0.00	689.08
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	1,964.89	0.00	0.00	1,964.89
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	6,418.90	0.00	0.00	6,418.90
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	1,565.00	0.00	0.00	1,565.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	5,898.89	0.00	0.00	5,898.89
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	67,902.07	0.00	0.00	67,902.07
1DJG28	Men's Ice Hockey Club	UJGWCR	Women's Crew	0.00	0.00	1,841.40	0.00	0.00	1,841.40
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	12,705.12	0.00	0.00	12,705.12
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	5,928.52	0.00	0.00	5,928.52
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	6,588.39	0.00	0.00	6,588.39
1DJG32	Climbing Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	11,734.35	0.00	0.00	11,734.35
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	10,492.04	0.00	0.00	10,492.04
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	27,956.65	0.00	0.00	27,956.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	18,899.08	0.00	0.00	18,899.08
1DJG37	Outdoor Equipment	UJGOAP	Outdoor Adventures Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJG37	Outdoor Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	7,658.07	33.60	12,434.25	0.00	0.00	20,125.92
1DJRHC	Residence Hall Council	UJRECI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	79,195.45	30,421.17	84,857.91	0.00	0.00	194,474.53
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	3,750.00	0.00	155,317.61	0.00	0.00	159,067.61
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	4,400.00	0.00	459,344.55	0.00	0.00	463,744.55
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	6,585.00	0.00	54,450.04	0.00	0.00	61,035.04
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	1,500.00	0.00	23,384.60	0.00	0.00	24,884.60
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	17,146.44	0.00	10,426.50	0.00	0.00	27,572.94
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,550.00	0.00	14,213.23	0.00	0.00	16,763.23
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	2,812.50	0.00	37,140.59	0.00	0.00	39,953.09
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	1,362.50	3.15	68,878.49	0.00	0.00	70,244.14
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	10,060.76	0.00	2,092.62	0.00	0.00	12,153.38
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	100,812.58	0.00	0.00	100,812.58
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSLO	Slow Food	1,925.00	0.00	6,741.64	0.00	0.00	8,666.64
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	25,680.00	0.00	46,292.57	0.00	0.00	71,972.57
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	8,657.16	0.00	19,292.30	8,301.77	0.00	36,251.23
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS035	Friends of Men's CC - Track	USMCCT	Men's Cross Country Track	0.00	0.00	1,705.00	0.00	0.00	1,705.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DS046	Friends of Women's CC - Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1SDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	3,354.42	0.00	0.00	3,354.42
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWAPP	Admissions Mobile App Development	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	426.09	0.00	0.00	426.09
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	7,141.50	0.00	136,843.56	0.00	0.00	143,985.06
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(41,916.19)	0.00	0.00	(41,916.19)
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	20,810.54	0.00	0.00	20,810.54
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	0.00	0.00	17,196.13	0.00	0.00	17,196.13

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	353.46	0.00	0.00	353.46
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	353.46	0.00	0.00	353.46
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	73,906.58	0.00	0.00	73,906.58
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAVID	Videoboard	0.00	0.00	75,725.10	0.00	0.00	75,725.10
1GS176	Victory Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	2,500.00	210.00	29,134.81	0.00	0.00	31,844.81
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	29,157.26	2,433.63	10,088.19	0.00	0.00	41,679.08
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	16,552.47	1,390.44	0.00	0.00	0.00	17,942.91
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	12,247.00	1,028.76	3,595.00	0.00	0.00	16,870.76
1GS180	NCAA Special One-Time Distribution	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	19,165.01	1,310.43	29,443.19	0.00	0.00	49,918.63
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	2,707.44	0.00	0.00	2,707.44
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	481.90	0.00	0.00	481.90
1GU380	The Fund for New Hampshire Students	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	244,889.58	92,188.74	154,754.37	0.00	0.00	491,832.69
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	303,111.67	113,581.50	37,815.90	0.00	0.00	454,509.07
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	187,811.78	63,225.20	15,704.06	0.00	0.00	266,741.04
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	67,677.49	20,474.00	35,761.80	0.00	0.00	123,913.29
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	273.96	0.00	0.00	273.96
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	67,577.57	21,325.49	83,567.34	0.00	0.00	172,470.40
1UA000	Acad Affairs Educational & General	UAGRID	Graduate Student Aid	318,828.04	127.08	29,004.29	0.00	0.00	347,959.41
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	(308.75)	(25.93)	43,911.24	0.00	0.00	43,576.56
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	212,945.83	81,454.63	43,758.54	0.00	0.00	338,159.00
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	186,616.36	70,159.67	20,587.80	0.00	0.00	277,363.83
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	49,529.54	19,564.21	0.00	0.00	0.00	69,093.75
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	69,150.58	27,196.03	3,435.16	0.00	0.00	99,781.77
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	294,946.27	114,902.31	64,386.55	0.00	0.00	474,235.13
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	40,544.22	15,623.01	10,097.77	0.00	0.00	66,265.00
1UA000	Acad Affairs Educational & General	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	1,033,023.48	392,838.51	169,761.30	0.00	0.00	1,595,623.29
1UC000	COLA Educational and General	UCMBND	Marching Band	80,865.00	29,585.90	42,053.40	0.00	0.00	152,504.30
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	918,070.03	345,183.75	32,541.09	0.00	0.00	1,295,794.87
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	254,646.33	94,642.58	31,535.14	0.00	0.00	380,824.05
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	170,370.17	61,827.69	17,744.50	0.00	0.00	249,942.36
1UG003	Community Equity and Diversity	UGTALS	Talent Search	4,005.53	1,520.04	10,679.14	0.00	0.00	16,204.71
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	2,918.37	1,152.87	7,451.81	0.00	0.00	11,523.05
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	134,857.60	47,327.93	23,508.41	0.00	0.00	205,693.94
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	107,014.44	0.00	0.00	107,014.44

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 11

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	600.00	0.00	72,195.65	0.00	0.00	72,795.65
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,542,657.20	575,618.06	923,382.59	0.00	0.00	3,041,657.85
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	246,371.34	91,794.87	79,065.03	0.00	0.00	417,231.24
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	777,973.20	304,096.53	47,922.25	0.00	0.00	1,129,991.98
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	2,234.77	0.00	0.00	2,234.77
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	1,000,693.00	391,984.64	114,145.55	0.00	0.00	1,506,823.19
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				10,104,423.83	3,069,387.86	5,847,537.32	9,188.53	0.00	19,030,537.54
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(449,186.82)	0.00	0.00	0.00	(449,186.82)
1AU106	Other Postemployment Bnft (OPEB)	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(40,631.00)	0.00	0.00	(40,631.00)
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	7,630.88	0.00	0.00	7,630.88
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	46,289.81	0.00	0.00	46,289.81
1DA194	Parent's Association Support	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	16,767.64	0.00	0.00	16,767.64
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	65,509.53	17,325.91	16,454.39	0.00	0.00	99,289.83
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	30,615.86	12,093.30	26,042.46	0.00	0.00	68,751.62
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	1,227.09	0.00	0.00	1,227.09
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	12,750.74	1,071.11	149,508.89	0.00	0.00	163,330.74
1DG010	University's Greatest Need	UGPRES	UNH President's Office	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,774.86	1,096.06	103.07	0.00	0.00	3,973.99
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	(0.02)	0.00	0.00	(0.02)
1DG404	University Advancement	FGFANN	Annual Giving	0.00	0.00	218.88	0.00	0.00	218.88
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	923,296.49	355,509.30	93,680.11	0.00	0.00	1,372,485.90
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	1,563.39	0.00	(5,376.00)	0.00	0.00	(3,812.61)
1DG404	University Advancement	UGAOFF	Programs and Events	1,150.00	25.20	646,665.78	0.00	0.00	647,840.98
1DG404	University Advancement	UGGADV	Advancement Services	1,450,614.37	553,508.03	532,280.58	0.00	0.00	2,536,402.98
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	258,544.47	0.00	0.00	258,544.47
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	76,890.38	4,409.85	328,212.74	0.00	0.00	409,512.97
1DG404	University Advancement	UGRCSC	Academic Unit Communications	487,122.35	191,466.33	5,900.48	0.00	0.00	684,489.16
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	45,490.64	2,320.92	223,156.95	0.00	0.00	270,968.51
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	2,155,962.35	850,446.40	90,815.60	0.00	0.00	3,097,224.35
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	70,339.59	0.00	0.00	70,339.59
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(10,316,095.87)	0.00	0.00	(10,316,095.87)
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	699.82	0.00	0.00	699.82
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	1,858.65	0.00	0.00	1,858.65

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	26,248,513.27	4,038.09	0.00	26,252,551.36
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	25,174,633.32	0.00	0.00	25,174,633.32
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRM	Responsibility Center	0.00	0.00	12,945,203.60	0.00	0.00	12,945,203.60
1UE000	PAUL Education and General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	11,625,017.25	0.00	0.00	11,625,017.25
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	14,073.14	0.00	0.00	14,073.14
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	1,572,097.03	613,367.81	254,789.38	0.00	0.00	2,440,254.22
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	501,338.49	192,327.90	14,937.03	0.00	0.00	708,603.42
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	960,115.16	375,007.46	68,328.93	0.00	0.00	1,403,451.55
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(6,671,648.29)	0.00	0.00	(6,671,648.29)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,226,429.28)	0.00	0.00	(1,226,429.28)
1UG002	Office of the President	UGPRES	UNH President's Office	566,144.07	246,287.40	186,385.64	0.00	0.00	998,817.11
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	262,702.26	92,107.31	63,523.10	0.00	0.00	418,332.67
1UG003	Community Equity and Diversity	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,450,262.97)	0.00	0.00	(1,450,262.97)
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	105,003.54	40,836.14	7,762.42	0.00	0.00	153,602.10
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	14,490.41	3,517.28	2,982.41	0.00	0.00	20,990.10
1UK000	IT Educational & General	UK1PMO	Project Management Office	482,163.06	188,585.73	60,032.65	0.00	0.00	730,781.44
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	76,369.78	0.00	0.00	76,369.78
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	261,609.52	102,428.34	(334,567.04)	0.00	0.00	29,470.82
1UK000	IT Educational & General	UK3HDP	IT Service Desk	283,273.01	111,182.17	(141,614.50)	0.00	0.00	252,840.68
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	135,355.55	48,967.12	25,747.47	0.00	0.00	210,070.14
1UK000	IT Educational & General	UK3WAN	WAN	63,999.78	25,279.79	0.00	0.00	0.00	89,279.57
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	552,155.84	202,312.33	(58,049.93)	0.00	0.00	696,418.24
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	(4,198,176.43)	0.00	0.00	(4,198,176.43)
1UKPPD	IT General Prepays	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(3,577,489.18)	0.00	0.00	(3,577,489.18)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	681,032.61	244,122.73	225,258.42	0.00	0.00	1,150,413.76
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	36,719.84	14,504.37	135,177.00	0.00	0.00	186,401.21
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	592,558.41	230,535.47	512,652.14	8,500.00	0.00	1,344,246.02
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(8,912,498.41)	0.00	0.00	(8,912,498.41)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	(101,782.62)	0.00	0.00	(101,782.62)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(24,994,472.07)	0.00	0.00	(24,994,472.07)
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	637,557.02	251,834.86	80,841.73	0.00	0.00	970,233.61
1UT001	Energy and Campus Development	UTARP1	Campus Planning	551,121.34	216,626.04	68,130.22	0.00	0.00	835,877.60
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	637,981.41	251,635.79	(214,696.77)	0.00	0.00	674,920.43
1UT001	Energy and Campus Development	UTDC03	Facilities Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(15,833,037.00)	0.00	0.00	(15,833,037.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	324,895.52	122,352.69	74,261.82	0.00	0.00	521,510.03
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	32,591.65	0.00	0.00	32,591.65
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	157,081.95	55,903.15	170,314.69	612,781.58	0.00	996,081.37
1UT001	Energy and Campus Development	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	467,205.30	0.00	0.00	467,205.30
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	14,295,962.59	2,938,764.26	0.00	17,234,726.85
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	320,477.32	0.00	0.00	320,477.32
1UUX106	Other Postemployment Bnft (OPEB)	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				9,381,429.83	3,373,891.81	(33,756,988.00)	4,273,943.31	0.00	(16,727,723.05)
Student Financial Aid									
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZL05	NH Dept. of Environmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	3,799.40	0.00	0.00	0.00	0.00	3,799.40
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	9,106.00	0.00	0.00	0.00	0.00	9,106.00
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	4,260.37	0.00	0.00	0.00	0.00	4,260.37
14ZU12	CWS Dover Children's Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU13	CWS Ausi	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU14	CWS City of Dover	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU17	CWS City of Rochester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU20	CWS Exeter School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	22,430.85	0.00	0.00	0.00	0.00	22,430.85
14ZU22	CWS Geological Survey	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	504.00	0.00	0.00	0.00	0.00	504.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,563.50	0.00	0.00	3,563.50
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	3,050.48	0.00	0.00	3,050.48
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC086	Grant Carlson Endow Prize Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC089	J H Hanhisalo Music Scholar	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	400.00	0.00	0.00	400.00
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	1,150.00	0.00	0.00	0.00	0.00	1,150.00
1GC156	John Rouman Scholarship Fund	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	135.00	0.00	1,360.00	0.00	0.00	1,495.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	3,550.92	0.00	0.00	3,550.92
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	879.75	0.00	0.00	879.75
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	5,384.77	452.20	0.00	0.00	0.00	5,836.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,252.25	0.00	0.00	1,252.25
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	9,209.66	0.00	0.00	9,209.66
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	7,146.38	0.00	0.00	7,146.38
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	16,087.56	0.00	0.00	16,087.56
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	4,705.02	0.00	0.00	4,705.02
1AARES	Residential life	UARESI	Residential Life	0.00	0.00	35,990.89	0.00	0.00	35,990.89
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	117,739.52	0.00	0.00	117,739.52
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	11,200.66	0.00	0.00	11,200.66
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	11,437.92	0.00	0.00	11,437.92
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	3,076.46	0.00	0.00	3,076.46
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	49,689.23	0.00	0.00	49,689.23
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	19,956.69	0.00	0.00	19,956.69
1AARES	Residential life	UARSTF	Staff Administration	1,206,294.47	460,252.18	42,661.13	0.00	0.00	1,709,207.78
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	4,497.57	0.00	0.00	4,497.57
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	28,966.06	0.00	0.00	28,966.06
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	248.33	0.00	0.00	248.33
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	2,011.24	0.00	0.00	2,011.24
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	3,054.24	0.00	0.00	3,054.24
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	176.99	0.00	0.00	176.99
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	311.45	0.00	0.00	311.45
1AE265	SBDC Programs	UESBTR	SBDC Training	340.00	28.56	8,627.11	0.00	0.00	8,995.67
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	1,542.75	0.00	0.00	1,542.75
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	12,785.50	0.00	0.00	12,785.50
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFEB	Center for Family Business	57,424.42	14,611.49	33,909.04	0.00	0.00	105,944.95
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	599.89	0.00	0.00	599.89
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	21,846.53	0.00	0.00	21,846.53
1AF001	Action Learning Center	UFKBRN	Browne Center	706,615.92	125,820.02	246,985.59	0.00	0.00	1,079,421.53
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	6,249.00	0.00	0.00	6,249.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHRAD	Radiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	6,658.67	0.00	98,727.07	0.00	0.00	105,385.74
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,000.00	0.00	547.73	0.00	0.00	3,547.73
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	121,282.27	0.00	708.27	0.00	0.00	121,990.54
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	20,731.20	0.00	5,458.42	0.00	0.00	26,189.62
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	11,865.49	0.00	0.00	11,865.49
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	57,907.04	0.00	23,711.98	0.00	0.00	81,619.02
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	56.38	0.00	0.00	0.00	0.00	56.38
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	27,282.78	0.00	0.00	27,282.78
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	52,550.37	0.00	0.00	52,550.37
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	635,171.67	234,394.92	1,070,904.84	0.00	0.00	1,940,471.43
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(116,526.93)	0.00	0.00	(116,526.93)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	14,252.69	0.00	2,082.66	0.00	0.00	16,335.35
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	100,189.60	0.00	0.00	100,189.60
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	39,422.42	0.00	10,249.32	0.00	0.00	49,671.74
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	24,128.84	0.00	0.00	24,128.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	132.24	0.00	0.00	132.24
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	10,787.60	0.00	26,412.89	0.00	0.00	37,200.49
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJSTNH	The New Hampshire	0.00	0.00	104.97	0.00	0.00	104.97
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,199,704.00	0.00	0.00	1,199,704.00
1AJMUB	UNH Memorial Union	UQBBSB	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	23,120.19	1,827.57	23,613.29	0.00	0.00	48,561.05
1AJREC	Campus Recreation	UJGCLB	Club Sports	27,289.17	1,269.01	301,390.72	0.00	0.00	329,948.90
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	335.20	0.00	0.00	335.20
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	100,079.84	2,106.35	13,126.40	0.00	0.00	115,312.59
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	60,954.52	0.00	35,154.64	0.00	0.00	96,109.16
1AJREC	Campus Recreation	UJGINS	Informal Recreation	107,219.31	1,793.14	1,993.36	0.00	0.00	111,005.81
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	115,953.76	1,426.04	49,477.57	0.00	0.00	166,857.37
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	180.00	0.00	0.00	180.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	21,241.56	0.00	0.00	21,241.56
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	29,583.98	242.76	14,423.23	0.00	0.00	44,249.97
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	8,852.25	743.60	69,798.27	0.00	0.00	79,394.12
1AJREC	Campus Recreation	UJGREC	Campus Recreation	754,470.10	296,788.49	1,658,043.80	0.00	0.00	2,709,302.39
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	9,337.32	109.75	3,374.63	0.00	0.00	12,821.70
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	2,121.75	0.00	0.00	0.00	0.00	2,121.75
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	8,574.11	37.60	7,289.59	0.00	0.00	15,901.30
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	65,930.31	2,940.91	100,277.65	0.00	0.00	169,148.87
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	401.78	0.00	0.00	401.78
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	67,090.57	2,569.79	87,529.10	0.00	0.00	157,189.46
1AJREC	Campus Recreation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,241,129.00	0.00	0.00	2,241,129.00
1AJREC	Campus Recreation	UJWHIT	Whittemore Center	0.00	0.00	534.32	0.00	0.00	534.32
1AJRES	Residential Life	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	291,668.05	74,359.85	1,383,830.62	0.00	0.00	1,749,858.52
1AKNET	ConnectNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	143,382.55	52,626.71	686,108.28	0.00	0.00	882,117.54
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	171,405.66	0.00	0.00	171,405.66
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	69,122.00	27,303.20	45,055.36	0.00	0.00	141,480.56
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	46,143.78	17,760.68	1,563.84	0.00	0.00	65,468.30
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	731,520.13	288,399.79	902,155.33	0.00	0.00	1,922,075.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(4,915,450.57)	0.00	0.00	(4,915,450.57)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	433,288.96	157,092.07	112,517.43	0.00	0.00	702,898.46
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	184,744.26	72,973.97	184,253.60	0.00	0.00	441,971.83
1AKTEL	Telecommunications	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK5BSC	IT BSC	144,756.82	49,414.98	5,955.84	0.00	0.00	200,127.64
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	263,868.00	0.00	0.00	263,868.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	125.36	0.00	0.00	125.36
1AQCNF	UNH Conference Center	UQCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	58.50	0.00	0.00	58.50
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	3,656.00	0.00	0.00	3,656.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,152,644.52	0.00	0.00	2,152,644.52
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	138,092.51	29,365.05	324,985.50	0.00	0.00	492,443.06
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	710,475.83	247,046.90	(587,628.00)	0.00	0.00	369,894.73
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	20,924.15	7,928.34	12,921.04	0.00	0.00	41,773.53
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	1,730.17	0.00	0.00	1,730.17
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	26,278.09	7,561.04	75,509.34	0.00	0.00	109,348.47
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	123,858.50	30,273.36	143,138.44	0.00	0.00	297,270.30
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	304,652.33	119,806.96	2,231,268.89	0.00	0.00	2,655,728.18
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,630,800.45	700,695.97	5,039,926.10	0.00	0.00	8,371,422.52
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	65,267.91	22,268.11	106,560.05	0.00	0.00	194,096.07
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	38,990.48	5,443.67	154,254.12	0.00	0.00	198,688.27
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	1,320.54	521.64	674.50	0.00	0.00	2,516.68
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	91,352.15	16,085.19	345,724.90	0.00	0.00	453,162.24
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	2,647.77	1,045.90	915.49	0.00	0.00	4,609.16
1AQHOS	UNH Dining Services	UQDMKT	Marketing	108,534.93	41,207.72	22,135.47	0.00	0.00	171,878.12
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	177,791.45	21,777.72	899,553.21	0.00	0.00	1,099,122.38
1AQHOS	UNH Dining Services	UQDPFC	Philbrook Cafe	110,308.74	22,507.28	481,350.48	0.00	0.00	614,166.50
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	2,012,745.97	455,072.27	3,783,576.58	0.00	0.00	6,251,394.82
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	64,095.91	14,691.21	195,706.71	0.00	0.00	274,493.83
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPTS	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	59,284.50	0.00	0.00	59,284.50
1AQHOS	UNH Dining Services	UQDSTL	Stillings	991,233.01	247,272.91	1,902,312.86	0.00	0.00	3,140,818.78
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	195,956.11	32,751.53	743,848.61	0.00	0.00	972,556.25
1AQHOS	UNH Dining Services	UQHGD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	131.80	0.00	0.00	0.00	0.00	131.80
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTPRK	Parking Services	0.00	0.00	(232.00)	0.00	0.00	(232.00)
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	13,165,224.57	0.00	0.00	13,165,224.57
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGIS	Res Student Computing and Telecom	0.00	0.00	2,247,933.00	0.00	0.00	2,247,933.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	218,098.86	83,059.28	391,161.23	0.00	0.00	692,319.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	404,194.53	109,948.10	164,409.85	0.00	0.00	678,552.48
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	296,799.64	77,342.34	83,767.96	0.00	0.00	457,909.94
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	104,300.22	33,835.06	121,998.16	0.00	0.00	260,133.44
1AQHOU	UNH Housing	UQHGD	Housing Administration	159,148.56	62,728.60	3,301,520.16	0.00	0.00	3,523,397.32
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	36,488.14	13,719.62	108,869.74	0.00	0.00	159,077.50
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	80,924.26	31,818.01	59,133.55	0.00	0.00	171,875.82
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	247,925.45	77,785.36	47,022.90	0.00	0.00	372,733.71
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	8,863,592.95	0.00	0.00	8,863,592.95
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	200,390.33	0.00	0.00	200,390.33
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,526,999.34	516,093.96	255,500.04	0.00	0.00	2,298,593.34
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	250,953.60	90,879.38	52,795.35	0.00	0.00	394,628.33
1AQHOU	UNH Housing	UQHSUM	Summer Housing	57,027.05	20,697.10	(279,348.55)	0.00	0.00	(201,624.40)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	70,013.26	0.00	0.00	70,013.26
1AQMLS	Mail Services	UQMCS	NHCUC Consortium	41,491.06	15,211.40	10,955.70	0.00	0.00	67,658.16
1AQMLS	Mail Services	UQMMOS	Mail Operations	207,693.98	69,711.93	(366,325.96)	0.00	0.00	(88,920.05)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	33,378.66	0.00	0.00	33,378.66
1AQMLS	Mail Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	803,706.09	315,199.64	(1,656,795.64)	0.00	0.00	(537,889.91)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	297,226.83	115,957.93	22,334.75	0.00	0.00	435,519.51
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	44,376.23	0.00	0.00	44,376.23
1AQOBA	Business Affairs	UQDCAT	Catering Services	0.00	0.00	19.67	0.00	0.00	19.67
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	312.10	0.00	0.00	312.10
1AQOBA	Business Affairs	UQDHOL	Holloway Commons	0.00	0.00	1,233.37	0.00	0.00	1,233.37
1AQOBA	Business Affairs	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDMKT	Marketing	0.00	0.00	50.75	0.00	0.00	50.75
1AQOBA	Business Affairs	UQDPHL	Philbrook	0.00	0.00	500.00	0.00	0.00	500.00
1AQOBA	Business Affairs	UQDSTL	Stillings	0.00	0.00	385.23	0.00	0.00	385.23
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	97,203.16	0.00	0.00	97,203.16
1AQPRN	Printing Services	UQPINK	Press	163,118.03	59,775.06	(157,488.77)	0.00	0.00	65,404.32
1AQPRN	Printing Services	UQPOFC	Copier Placements	33,497.49	7,395.43	(66,908.96)	0.00	0.00	(26,016.04)
1AQPRN	Printing Services	UQPOPS	Printing Operations	77,563.50	29,589.68	92,479.73	0.00	0.00	199,632.91
1AQPRN	Printing Services	UQPREP	Prepress	12,176.48	4,659.54	21,959.09	0.00	0.00	38,795.11
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	101,753.43	36,879.52	(364,100.51)	0.00	0.00	(225,467.56)
1AQTRN	Transportation Services	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	37,913.87	0.00	0.00	37,913.87
1AQTRN	Transportation Services	UQTADM	Transportation	200,247.11	77,490.39	136,262.03	0.00	0.00	413,999.53
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	57,445.10	0.00	0.00	57,445.10
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	274,238.36	98,889.89	(499,947.70)	0.00	0.00	(126,819.45)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	795,293.52	112,403.23	1,404,240.14	0.00	0.00	2,311,936.89
1AQTRN	Transportation Services	UQTPRK	Parking Services	229,485.71	51,927.32	386,368.25	0.00	0.00	667,781.28
1ARANM	Animal Care	URRARO	Animal Resource Office	13,705.12	4,242.78	(50,174.58)	0.00	0.00	(32,226.68)
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	76,266.86	26,618.84	984,922.24	144,746.32	0.00	1,232,554.26
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	637,965.39	249,064.63	(772,679.46)	0.00	0.00	114,350.56
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	36,269.30	10,333.45	(30,083.02)	0.00	0.00	16,519.73
1ASATH	UNH Intercollegiate Athletics	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	312,504.54	107,568.04	239,465.27	0.00	0.00	659,537.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USAAATV	Broadcasts	103,430.46	28,809.38	77,580.82	0.00	0.00	209,820.66
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	7,612.50	639.45	0.00	0.00	0.00	8,251.95
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	117,316.57	46,339.96	26,458.52	0.00	0.00	190,115.05
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	106,525.66	0.00	0.00	106,525.66
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	155,065.16	57,137.39	46,970.34	0.00	0.00	259,172.89
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	332,879.42	100,219.65	517,078.70	0.00	0.00	950,177.77
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	254,764.64	100,290.09	13,236.30	0.00	0.00	368,291.03
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	16,419.66	730.93	93,250.97	0.00	0.00	110,401.56
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	31,282.19	12,271.52	2,401.73	0.00	0.00	45,955.44
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	92,149.12	24,947.19	148,422.86	0.00	0.00	265,519.17
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	286,783.37	0.00	0.00	286,783.37
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,162,078.43	0.00	0.00	1,162,078.43
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	213,264.76	65,699.10	28,308.77	0.00	0.00	307,272.63
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	305,873.96	0.00	0.00	305,873.96
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	360,925.65	142,565.70	48,228.17	0.00	0.00	551,719.52
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	72,737.77	17,236.50	31,835.32	0.00	0.00	121,809.59
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	30,226.01	11,472.81	0.00	0.00	0.00	41,698.82
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	18,916.76	0.00	10,192.55	0.00	0.00	29,109.31
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	159,750.77	49,256.14	11,673.28	0.00	0.00	220,680.19
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	182,070.31	66,940.79	192,818.29	0.00	0.00	441,829.39
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	78,461.22	18,273.02	93,333.46	0.00	0.00	190,067.70
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	388,318.60	133,016.11	213,483.32	0.00	0.00	734,818.03
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	89,188.28	30,547.23	74,003.78	0.00	0.00	193,739.29
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	867,185.36	286,402.28	636,584.92	0.00	0.00	1,790,172.56
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	515,358.98	186,584.90	381,992.02	0.00	0.00	1,083,935.90
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	172,270.53	58,748.03	133,268.18	0.00	0.00	364,286.74
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	(3,851.31)	0.00	0.00	(3,851.31)
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	304,285.61	113,314.90	171,979.49	0.00	0.00	589,580.00
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	120,708.90	43,030.52	70,875.58	0.00	0.00	234,615.00
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	133,065.96	45,952.15	125,351.95	0.00	0.00	304,370.06
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	198,239.59	75,302.10	134,697.38	0.00	0.00	408,239.07
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	293,754.89	111,163.06	182,208.25	0.00	0.00	587,126.20
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	135,982.31	44,414.20	100,485.08	0.00	0.00	280,881.59
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	151,181.22	48,441.28	119,135.52	0.00	0.00	318,758.02
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	118,674.06	44,825.05	53,235.96	0.00	0.00	216,735.07
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	142,659.98	48,960.33	110,885.39	0.00	0.00	302,505.70
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	550,911.57	45,953.17	351,881.41	0.00	0.00	948,746.15
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	64,656.05	25,539.19	(12,718,910.83)	420,712.99	0.00	(12,208,002.60)
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	1,711,344.87	353,679.66	0.00	2,065,024.53
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	224,173.36	0.00	0.00	224,173.36
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	895,926.43	1,265,360.78	0.00	2,161,287.21
1AT001	Ecoline	UTP037	Energy Production	0.00	0.00	0.00	22,245.20	0.00	22,245.20
1ATSPC	Small Projects Construction Team	UTDC03	Facilities Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	UTTOW	Telecommunication Towers	0.00	0.00	399.00	0.00	0.00	399.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPCNF	Conferences	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				37,969.89	10,864.34	160,013.50	0.00	0.00	208,847.73
**Total Current Funds				251,698,344.34	78,284,516.36	122,175,875.54	6,601,617.81	0.00	458,760,354.05

Loan Funds
Student Financial Aid

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	1,838,385.16	0.00	0.00	1,838,385.16
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU008	UNH Perkins - Other Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU011	Loan Writeoff	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU012	Teacher Cancel - Defense Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU015	UNH Perkins Disability Canel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU040	Military Cancel-Direct Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU043	Repayment Prev Write-Off	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU066	Public Defender 15prct Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	1,838,385.16	0.00	0.00	1,838,385.16
No Program Code Assigned									
1LU069	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	1,838,385.16	0.00	0.00	1,838,385.16
Plant Funds									
Institutional Support									
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	5,000.00	0.00	0.00	5,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UGPRES	UNH President's Office	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGMCR	Men's Crew	0.00	0.00	15,776.00	0.00	0.00	15,776.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	(3,700.00)	0.00	0.00	(3,700.00)
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(196,993.54)	0.00	0.00	(196,993.54)
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	36,316,575.70	36,316,575.70
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	8,614,449.06	8,614,449.06
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	(356,411.66)	0.00	0.00	(356,411.66)
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(22,230,434.92)	0.00	0.00	(22,230,434.92)
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(3,526,424.58)	0.00	0.00	(3,526,424.58)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1109	Fairchild Dairy Complex Paving RS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1110	Fairchild Dairy Complex Paving DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1116	Greenhouses at Kingman TG	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X2021	CNG-Liquid Fuel Stations Generators	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2022	UNH 2016 Bus Pullout & Shelter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2024	Bus Maint Lift Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2025	Bus Shelters-Main St West	UTDC04	Repair and Renovation	0.00	0.00	2,270.48	0.00	0.00	2,270.48
1X3T13	Main Street South Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	44,073.52	0.00	0.00	44,073.52
1X3Z02	Rudman Backpressure Steam Tur-Plant	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1X3Z03	TS Biomass Heating System	UTEM10	Energy & Utility Management	0.00	0.00	300,000.00	0.00	0.00	300,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTH56	Water Trt Plant Generator Site Work	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH57	Quad Way Utility Infrastr Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH58	Mill Road Sewer Line Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH59	Presidents House Patio-Front Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH60	T-Hall - Various Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH61	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	5,423.45	0.00	0.00	5,423.45
1XTH62	Morse Hall-Misc Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH63	Ravine Culvert Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH64	Parsons Hall Lab S138 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH65	Paving - Various Equine Buildings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH66	Huddleston Hall Room G11 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH67	Gregg Hall Building Compressor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH70	Barton Hall Ceiling Tile Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH71	Smith Hall Room 321 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH73	Morse Perchl Acid Fume Hood Decommm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	151,510.58	0.00	0.00	151,510.58
1XTH75	Huddleston-Flat Roof Repl-Slate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH76	Ham-Smith Sanitary Sewer System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	UTDC04	Repair and Renovation	0.00	0.00	4,763.00	0.00	0.00	4,763.00
1XTH78	Pres House-Main St Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH83	121 Technol Dr-Catering Serv Reloc	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH86	Strafford Ave Sidewalk Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH88	NH Hall Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH89	1 LL Loading Dock Area Paving-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH90	Kingsbury-Divide S107 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH91	Zais Hall Rm 214 Abatement-Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	39,553.26	0.00	0.00	39,553.26
1XTH93	Congreve Constr Deficiencies Invest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH94	Spaulding 138, 138A, 138B Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH95	Morse Hall - Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH96	Library Way Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH98	Dimond Library Room 235 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH99	Spaulding Rm 205 Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	933.28	0.00	0.00	933.28
1XTJ01	9 Madbury Road - COLA BSC Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ03	Gables Bldg C Parking Lot Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ04	Whittemore Ctr Concessions Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ05	CSDC - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	3,750.00	0.00	0.00	3,750.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK56	Gregg - Basement Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK57	Field House Steam to DHW Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	243,073.78	0.00	0.00	243,073.78
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	UTDC04	Repair and Renovation	0.00	0.00	293,512.00	0.00	0.00	293,512.00
1XTK59	Stoke Hall - Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	258,578.66	0.00	0.00	258,578.66
1XTK60	Gables ABC - Boiler Plant Replace	UTDC04	Repair and Renovation	0.00	0.00	265,659.71	0.00	0.00	265,659.71
1XTK61	Williamson - Drainage Improve & Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK62	James Hall - Replace Heat Exchanger	UTDC04	Repair and Renovation	0.00	0.00	76,875.00	0.00	0.00	76,875.00
1XTK63	New England Center Misc Rep & Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK64	Minor Roofing Repairs and Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK65	Kingman Main Lab -Install Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK66	Kingsbury - RM W387 Bal Air Handler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK67	Transit - Install Charging Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK68	Dimond Library - Compressor Rebuild	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK69	BAS Upgrades	UTDC04	Repair and Renovation	0.00	0.00	446.25	0.00	0.00	446.25
1XTK71	10 Pettee Brook Addt Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	74,673.39	0.00	0.00	74,673.39
1XTK72	Dimond Library-Rm 221 Renovation	UTDC04	Repair and Renovation	0.00	0.00	90,752.85	0.00	0.00	90,752.85
1XTK73	CSDC- Roof and Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	318,146.92	0.00	0.00	318,146.92
1XTK74	Whittemore - Dehumidification Sys	UTDC04	Repair and Renovation	0.00	0.00	511,565.00	0.00	0.00	511,565.00
1XTK75	Elliott Alumni - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	134,798.58	0.00	0.00	134,798.58
1XTK76	MUB - Strafford Room Chillers-AHU's	UTDC04	Repair and Renovation	0.00	0.00	202,340.79	0.00	0.00	202,340.79
1XTK77	11 Brook Way Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	102,783.46	0.00	0.00	102,783.46
1XTK78	Huddleston Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK79	Rudman Hall - Replace ARO Autoclave	UTDC04	Repair and Renovation	0.00	0.00	10,059.60	0.00	0.00	10,059.60
1XTK80	Parking Lot Pay & Display Installs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK81	Gregg - Move AC from Rm 420 to 437	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	93,332.63	0.00	0.00	93,332.63
1XTK83	HVAC Upgrades and Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK85	MUB - Bathroom Floor Coatings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK86	Kendall - Nutrition Assessment Upgr	UTDC04	Repair and Renovation	0.00	0.00	13,749.66	0.00	0.00	13,749.66
1XTK87	Registrar's Classrooms ADA Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK88	Hewitt - RM 116A New OT Office	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK89	Parsons - Rm S128 Ammonia Gas Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	UTDC04	Repair and Renovation	0.00	0.00	291,364.47	0.00	0.00	291,364.47
1XTK91	Putnam Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK92	Morse Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK93	NEC Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK94	MUB Bookstore Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	12,199.44	0.00	0.00	12,199.44
1XTK95	Rudman Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK96	Utility Distr-Gregg & Ritzman Sewer	UTDC04	Repair and Renovation	0.00	0.00	120,010.27	0.00	0.00	120,010.27
1XTK97	Electric Grid - Upgrade Circuit 11	UTDC04	Repair and Renovation	0.00	0.00	38,163.46	0.00	0.00	38,163.46
1XTK99	College Brook Culvert Repair	UTDC04	Repair and Renovation	0.00	0.00	107,609.82	0.00	0.00	107,609.82
1XTL00	MacFarlane GreenHse - Misc Rep & Up	UTDC04	Repair and Renovation	0.00	0.00	4,365.21	0.00	0.00	4,365.21
1XTL01	Campus Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	UTDC04	Repair and Renovation	0.00	0.00	90,254.27	0.00	0.00	90,254.27
1XTL03	PCAC - Domestic Hot Water Heater	UTDC04	Repair and Renovation	0.00	0.00	47,988.62	0.00	0.00	47,988.62
1XTL04	Rudman - Steam Domestic HW Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL05	Rudman - Replace Water Booster Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	308,976.72	0.00	0.00	308,976.72
1XTL08	Horton Hall -1st Floor Reno Phase 2	UTDC04	Repair and Renovation	0.00	0.00	860,543.63	0.00	0.00	860,543.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	19,363.00	0.00	0.00	19,363.00
1XTL10	Philbrook - Fire Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	121,001.50	0.00	0.00	121,001.50
1XTL11	Pettee - Rm G18 Mold Remediation	UTDC04	Repair and Renovation	0.00	0.00	22,535.00	0.00	0.00	22,535.00
1XTL12	Northwest Heat Plant	UTDC04	Repair and Renovation	0.00	0.00	1,580,893.50	0.00	0.00	1,580,893.50
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	4,623.43	0.00	0.00	4,623.43
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,635.96	0.00	0.00	1,635.96
1XTL15	NEC - Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL16	Waterworks Rd Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL17	Jackson Lab - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	17,193.50	0.00	0.00	17,193.50
1XTL18	Forest Park 25 26 27- Apt 252 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	41,925.00	0.00	0.00	41,925.00
1XTL20	MUB - Card Swipe System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL21	Health Serv - Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	4,180.62	0.00	0.00	4,180.62
1XTL23	Christensen Electrical Utility Feed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL24	Rudman - Fire-Sprinkler Flood Rest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL26	West Edge Innovation Neighborhood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL28	T-Hall - Graduate Student Center	UTDC04	Repair and Renovation	0.00	0.00	36,833.69	0.00	0.00	36,833.69
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	121,884.50	0.00	0.00	121,884.50
1XTL32	Parsons - Chilled Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	129,862.00	0.00	0.00	129,862.00
1XTL33	MUB - Strafford Room Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	75,440.23	0.00	0.00	75,440.23
1XTL34	T-Hall Card Access-Security Camera	UTDC04	Repair and Renovation	0.00	0.00	8,054.42	0.00	0.00	8,054.42
1XTL35	Murkland Hall Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	4,532.83	0.00	0.00	4,532.83
1XTL36	NH Hall Window Repl - Ext Painting	UTDC04	Repair and Renovation	0.00	0.00	8,800.00	0.00	0.00	8,800.00
1XTL37	Dimond Libr Main Lobby Int Painting	UTDC04	Repair and Renovation	0.00	0.00	4,318.00	0.00	0.00	4,318.00
1XTL38	Marine Facility - Fire Restoration	UTDC04	Repair and Renovation	0.00	0.00	34,756.26	0.00	0.00	34,756.26
1XTL39	Main St - Fencing Railway Bridge	UTDC04	Repair and Renovation	0.00	0.00	19,916.66	0.00	0.00	19,916.66
1XTL40	CHP - Siemens Core Replacement	UTDC04	Repair and Renovation	0.00	0.00	46,125.25	0.00	0.00	46,125.25
1XTL41	Nesmith - Improvements to G17-G26	UTDC04	Repair and Renovation	0.00	0.00	202,230.73	0.00	0.00	202,230.73
1XTL42	President's House Int-Ext Repairs	UTDC04	Repair and Renovation	0.00	0.00	65,536.60	0.00	0.00	65,536.60
1XTL43	PCAC - Replace Chiller Control Wire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL44	Chase Ocean Eng - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	260.10	0.00	0.00	260.10
1XTL45	Whittemore Center - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	93,367.94	0.00	0.00	93,367.94
1XTL46	Fairchild - Site Stairs	UTDC04	Repair and Renovation	0.00	0.00	19,530.00	0.00	0.00	19,530.00
1XTL47	Morse Hall Security Upgrades	UTDC04	Repair and Renovation	0.00	0.00	99,262.98	0.00	0.00	99,262.98
1XTL48	Dining Bldgs - Digital Menu Boards	UTDC04	Repair and Renovation	0.00	0.00	82,793.98	0.00	0.00	82,793.98
1XTL49	Shoals Marine Lab Expansion	UTDC04	Repair and Renovation	0.00	0.00	16,420.00	0.00	0.00	16,420.00
1XTL50	Nesmith - Relocate Upward & Talent	UTDC04	Repair and Renovation	0.00	0.00	74,842.13	0.00	0.00	74,842.13
1XTL51	Stoke - High Voltage Replacement	UTDC04	Repair and Renovation	0.00	0.00	259,072.29	0.00	0.00	259,072.29
1XTL52	Field House - Womens Locker Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	21,000.00	0.00	0.00	21,000.00
1XTL53	MacFarlane Greenhouse Renovations	UTDC04	Repair and Renovation	0.00	0.00	11,000.00	0.00	0.00	11,000.00
1XTL54	Taylor Hall - Misc Repairs & Upg	UTDC04	Repair and Renovation	0.00	0.00	6,170.29	0.00	0.00	6,170.29
1XTL55	Hamel Rec - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	UTDC04	Repair and Renovation	0.00	0.00	48,632.90	0.00	0.00	48,632.90
1XTL57	Nesmith Hall - G00CRA Modifications	UTDC04	Repair and Renovation	0.00	0.00	68,253.65	0.00	0.00	68,253.65
1XTL58	MacFarlane Greenhouse HVAC Repl	UTDC04	Repair and Renovation	0.00	0.00	72,152.13	0.00	0.00	72,152.13

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTL59	Field House - Renovate Rms 222&224	UTDC04	Repair and Renovation	0.00	0.00	17,936.00	0.00	0.00	17,936.00
1XTL61	MUB - Replace West Bridge & Stairs	UTDC04	Repair and Renovation	0.00	0.00	48,145.00	0.00	0.00	48,145.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	UTDC04	Repair and Renovation	0.00	0.00	30,100.00	0.00	0.00	30,100.00
1XTL63	Campus Tree Removal	UTDC04	Repair and Renovation	0.00	0.00	204.00	0.00	0.00	204.00
1XTL64	McLaughlin Hall - Fire Alarm Replac	UTDC04	Repair and Renovation	0.00	0.00	9,800.00	0.00	0.00	9,800.00
1XTL65	Zais Hall - Rm 205 Replace Carpet	UTDC04	Repair and Renovation	0.00	0.00	11,833.20	0.00	0.00	11,833.20
1XTL66	MUB - Barber Shop RM 202	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTL67	Whittemore - Rink Reduction Study	UTDC04	Repair and Renovation	0.00	0.00	19,872.91	0.00	0.00	19,872.91
1XTL68	Hewitt - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	142,780.00	0.00	0.00	142,780.00
1XTL69	Morse Hall - Rm 329 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	26,750.00	0.00	0.00	26,750.00
1XTL70	Philbrook - Cafe Equipment Reorg	UTDC04	Repair and Renovation	0.00	0.00	26,150.24	0.00	0.00	26,150.24
1XTL71	Rudman Level G Instr Supp Expan	UTDC04	Repair and Renovation	0.00	0.00	202,506.69	0.00	0.00	202,506.69
1XTL72	Telecom - Generator Docking Station	UTDC04	Repair and Renovation	0.00	0.00	60,302.00	0.00	0.00	60,302.00
1XTL73	McConnell Hall - Rm 458 Renovation	UTDC04	Repair and Renovation	0.00	0.00	29,681.17	0.00	0.00	29,681.17
1XTL74	Welcome Center Planning Study	UTDC04	Repair and Renovation	0.00	0.00	54,020.56	0.00	0.00	54,020.56
1XTL75	Library Storage - Structural Review	UTDC04	Repair and Renovation	0.00	0.00	5,183.29	0.00	0.00	5,183.29
1XTL76	Campus Salt Inhibitor Application	UTDC04	Repair and Renovation	0.00	0.00	8,050.00	0.00	0.00	8,050.00
1XTL77	Spaulding Rm 234 Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	2,383.00	0.00	0.00	2,383.00
1XTL78	Kingsbury N Corridor Tile Floor Rep	UTDC04	Repair and Renovation	0.00	0.00	5,022.42	0.00	0.00	5,022.42
1XTL79	Taylor Hall Flood Repairs-Abatement	UTDC04	Repair and Renovation	0.00	0.00	51,474.22	0.00	0.00	51,474.22
1XTL80	Morse HVAC Unit Repl-Envelope Rep	UTDC04	Repair and Renovation	0.00	0.00	41,587.83	0.00	0.00	41,587.83
1XTL81	Nesmith - G16 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	40,153.72	0.00	0.00	40,153.72
1XTL82	HHW Repl HWSL0148 to HWRL0148	UTDC04	Repair and Renovation	0.00	0.00	188,224.00	0.00	0.00	188,224.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	111,596.82	0.00	0.00	111,596.82
1XTL84	PCAC - 1st fl Music Wing Restoration	UTDC04	Repair and Renovation	0.00	0.00	243,553.23	0.00	0.00	243,553.23
1XTL85	Morse Hall HVAC Evaluation	UTDC04	Repair and Renovation	0.00	0.00	34,805.75	0.00	0.00	34,805.75
1XTL86	Aquaculture Lab Bldg System Repp	UTDC04	Repair and Renovation	0.00	0.00	3,260.88	0.00	0.00	3,260.88
1XTL87	Main St Water Main-NH Hall-Congreve	UTDC04	Repair and Renovation	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1XTL88	Hewitt-Telecom-Rudman Courtyrd Study	UTDC04	Repair and Renovation	0.00	0.00	484.50	0.00	0.00	484.50
1XTL90	1 Leavitt Lane - Card Access	UTDC04	Repair and Renovation	0.00	0.00	11,669.74	0.00	0.00	11,669.74
1XTL91	Train Station - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	3,166.00	0.00	0.00	3,166.00
1XTL92	Dimond - Structural Study of Floors	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1XTL93	Mills Hall - Replace Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	660,592.78	0.00	0.00	660,592.78
1XTL94	Rudman Absorber Leak Det-Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,227.00	0.00	0.00	39,227.00
1XTL95	Horton Hall - G04 Classroom AC	UTDC04	Repair and Renovation	0.00	0.00	20,750.00	0.00	0.00	20,750.00
1XTL96	Forest Park Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	27,423.00	0.00	0.00	27,423.00
1XTL97	Murkland Hall - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XTL98	Taylor Hall - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	97,859.91	0.00	0.00	97,859.91
1XTL99	PCAC- Art Museum Wall Replacements	UTDC04	Repair and Renovation	0.00	0.00	62,573.00	0.00	0.00	62,573.00
1XTM00	Whittemore - Drainage Swales Recons	UTDC04	Repair and Renovation	0.00	0.00	91,165.00	0.00	0.00	91,165.00
1XTM01	Field House - Repave West Parking	UTDC04	Repair and Renovation	0.00	0.00	17,597.30	0.00	0.00	17,597.30
1XTM02	Parking Lot E1 Repaving	UTDC04	Repair and Renovation	0.00	0.00	13,600.00	0.00	0.00	13,600.00
1XTM03	NH Hall - Rm 300ZPA Mezzanine Mods	UTDC04	Repair and Renovation	0.00	0.00	27,637.67	0.00	0.00	27,637.67
1XTM04	PCAC - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	76,781.16	0.00	0.00	76,781.16
1XTM05	Main St - Crosswalk Design & Coring	UTDC04	Repair and Renovation	0.00	0.00	2,805.82	0.00	0.00	2,805.82
1XTM06	EAC - Patio Egress Stair	UTDC04	Repair and Renovation	0.00	0.00	2,403.50	0.00	0.00	2,403.50
1XTM07	PCAC - Update Life Safety Report	UTDC04	Repair and Renovation	0.00	0.00	2,972.00	0.00	0.00	2,972.00
1XTM08	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	238.00	0.00	0.00	238.00
1XTM09	Utility Distr Realign Sub Station 1	UTDC04	Repair and Renovation	0.00	0.00	2,959.00	0.00	0.00	2,959.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM94	PCAC-Museum Track Lighting-Receipt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	783,861.27	0.00	0.00	783,861.27
**Total Plant Funds				100,810.16	38,608.97	8,286,417.03	0.00	44,931,024.76	53,356,860.92
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	1,258.36	0.00	0.00	1,258.36
***Total Nonoperating Funds				0.00	0.00	1,258.36	0.00	0.00	1,258.36
**Total Agency Funds				0.00	0.00	1,258.36	0.00	0.00	1,258.36
Funds Not Coded to Fgrpmaj Attribute									
Research & Sponsored Programs									
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	0.00	0.00	2,296.00	0.00	0.00	2,296.00
***Total Research & Sponsored Programs				0.00	0.00	2,296.00	0.00	0.00	2,296.00
Operations and Maintenance									
1XTM64	Chase Ocean Eng - Rm 121 Renovation	UTDC04	Repair and Renovation	0.00	0.00	9,720.19	0.00	0.00	9,720.19
1XTM65	Campus Envelope and Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	6,231.79	0.00	0.00	6,231.79
1XTM75	Main Street Paving-Catch Basins	UTDC04	Repair and Renovation	0.00	0.00	3,140.00	0.00	0.00	3,140.00
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	75,311.00	0.00	0.00	75,311.00
***Total Operations and Maintenance				0.00	0.00	94,452.98	0.00	0.00	94,452.98
No Program Code Assigned									
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM37	Dimond - South Wall Masonry Repoint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM59	MUB -Granite Square Mailbox Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM67	Pettee Hall - Interior Lobby Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM69	Health & Wellness - 2nd Fl Upgrades	UTDC04	Repair and Renovation	0.00	0.00	8,905.00	0.00	0.00	8,905.00
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM74	Huddleston - 307, 308 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	8,905.00	0.00	0.00	8,905.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	105,653.98	0.00	0.00	105,653.98
*Total 1D - UNH - Durham				251,799,154.50	78,323,125.33	132,407,590.07	6,601,617.81	44,931,024.76	514,062,512.47

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	7,538.48	633.22	0.00	0.00	0.00	8,171.70
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	37,334.12	14,746.88	0.00	0.00	0.00	52,081.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	9,274.55	0.00	0.00	9,274.55
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	4,971.25	0.00	0.00	4,971.25
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	14,769.41	1,240.58	2,027.97	0.00	0.00	18,037.96
1GH481	Goulde Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	35,125.08	13,874.47	0.00	0.00	0.00	48,999.55
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	175.50	14.74	8,983.45	0.00	0.00	9,173.69
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,129,952.50	749,531.09	15,482.47	0.00	0.00	2,894,966.06
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	343,347.58	126,479.54	(12.46)	0.00	0.00	469,814.66
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	33,364.02	8,591.47	2,269.44	0.00	0.00	44,224.93
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	4,577.50	0.00	5,048.67	0.00	0.00	9,626.17
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	76,380.00	30,170.20	0.00	0.00	0.00	106,550.20
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	75,990.59	6,383.12	12,575.00	0.00	0.00	94,948.71
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	6,187.50	0.00	0.00	6,187.50
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	1,139.88	0.00	0.00	1,139.88
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	245,553.60	94,130.51	1,674.66	0.00	0.00	341,358.77
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	13,380.68	0.00	0.00	13,380.68
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	69,160.00	27,318.20	0.00	0.00	0.00	96,478.20
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	95,342.35	36,791.40	11,356.32	0.00	0.00	143,490.07
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	522.71	0.00	0.00	522.71
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	663.75	0.00	0.00	663.75
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	580.00	0.00	0.00	580.00
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	196.99	0.00	0.00	196.99
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	980.42	0.00	0.00	980.42
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	200.97	0.00	0.00	200.97
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	92.22	0.00	0.00	92.22
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	972.48	0.00	0.00	972.48
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	1,004.41	0.00	0.00	1,004.41
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	1,476.33	0.00	0.00	1,476.33
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	1,188.42	0.00	0.00	1,188.42
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,681.17	0.00	0.00	2,681.17
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	705.19	0.00	0.00	705.19
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	1,017.21	0.00	0.00	1,017.21

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	38,423.31	3,227.54	6,878.89	0.00	0.00	48,529.74
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	16,515.67	0.00	0.00	16,515.67
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	36,258.64	0.00	0.00	36,258.64
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	14,725.26	1,236.92	25,291.44	0.00	0.00	41,253.62
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	192,888.41	76,190.98	91,175.82	0.00	0.00	360,255.21
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	4,780.33	0.00	0.00	4,780.33
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	48,499.81	4,073.90	21,902.57	0.00	0.00	74,476.28
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	135.00	11.35	104,508.39	0.00	0.00	104,654.74
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	1,726.33	0.00	0.00	1,726.33
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	538,965.48	0.00	0.00	538,965.48
***Total Institutional Support				294,671.79	91,540.69	864,173.51	0.00	0.00	1,250,385.99
Operations and Maintenance									
1DHADJ	UNH Law IDES Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	108,131.04	248,735.21	0.00	356,866.25
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	113,414.05	44,314.93	50,307.04	0.00	0.00	208,036.02
***Total Operations and Maintenance				113,414.05	44,314.93	158,438.08	248,735.21	0.00	564,902.27
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	20,057.45	15,976.17	0.00	36,033.62
***Total Auxiliary Services				0.00	0.00	20,057.45	15,976.17	0.00	36,033.62
No Program Code Assigned									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	2,768.56	0.00	0.00	2,768.56
1DH818	UNHL Game Night Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA450	UNHL Admissions	0.00	0.00	761.39	0.00	0.00	761.39
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	76.62	0.00	0.00	76.62
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	0.00	0.00	1,007.70	0.00	0.00	1,007.70
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	3,040.39	0.00	0.00	3,040.39
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA351	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	7,654.66	0.00	0.00	7,654.66

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
**Total Current Funds				5,571,647.85	1,982,600.00	2,391,089.51	264,711.38	0.00	10,210,048.74
Loan Funds									
Student Services									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	26,196.59	0.00	0.00	26,196.59
***Total Student Services				0.00	0.00	26,196.59	0.00	0.00	26,196.59
Student Financial Aid									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH412	UNHL Perkins Death Cancellation	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH414	UNHL NdsI Cancel Bankrupt Dur	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH421	UNHL Fed Reimb Dir Teach&Milit Can	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH430	UNHL Perk Publ Defender 15 Pct Canc	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH432	UNHL Perk Family Services Cancelatn	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH434	UNHL Perkins Loans: Principal Adj	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH435	UNHL Perkins Law Enforc Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH436	UNHL Perkins Military Duty Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH438	UNHL Perkins Interest Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	26,196.59	0.00	0.00	26,196.59
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	532,495.93	532,495.93
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	37,016.55	37,016.55
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	64,305.98	0.00	0.00	64,305.98
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	44,050.00	0.00	0.00	44,050.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	(8,195.00)	0.00	0.00	(8,195.00)
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(25,621.00)	0.00	0.00	(25,621.00)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	74,539.98	0.00	569,512.48	644,052.46

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 11

#RECURSIVE

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	74,539.98	0.00	569,512.48	644,052.46
*Total 1H - UNH School of Law				5,571,647.85	1,982,600.00	2,491,826.08	264,711.38	569,512.48	10,880,297.79

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	854.30	0.00	0.00	854.30
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	6,489.71	0.00	0.00	6,489.71
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	47,605.35	18,804.15	1,762.58	0.00	0.00	68,172.08
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	18,050.00	1,516.20	11,507.53	0.00	0.00	31,073.73
1DMSTE	STEM Evaluation	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	6,816.80	0.00	0.00	6,816.80
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	2.91	0.00	0.00	2.91
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	90.00	0.00	0.00	90.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	473,870.12	186,712.20	7,386.36	0.00	0.00	667,968.68
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	25,966.31	1,998.56	13,747.42	0.00	0.00	41,712.29
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,375,170.40	184,719.99	24,714.24	0.00	0.00	1,584,604.63
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	245,623.70	96,273.64	31,438.62	0.00	0.00	373,335.96
1UM050	UNHM Education and General	UMBESS	Business,Politics & Security Studie	15,550.00	1,306.20	7,303.97	0.00	0.00	24,160.17
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	2,700.00	226.80	619.85	0.00	0.00	3,546.65
1UM050	UNHM Education and General	UMCIS0	Computer Science	409,695.78	152,441.64	17,377.52	0.00	0.00	579,514.94
1UM050	UNHM Education and General	UMCMN0	Communication	283,763.05	111,030.66	7,872.82	0.00	0.00	402,666.53
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	4,906.77	0.00	0.00	4,906.77
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	389,089.31	153,690.55	0.00	0.00	0.00	542,779.86
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	3,800.00	319.20	1,686.30	0.00	0.00	5,805.50
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	77,320.03	26,860.08	0.00	0.00	0.00	104,180.11
1UM050	UNHM Education and General	UMHUMA	Humanities	57,870.00	22,858.60	0.00	0.00	0.00	80,728.60
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	93,998.41	32,578.94	5,975.30	0.00	0.00	132,552.65
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	278,970.01	109,123.44	22,441.01	0.00	0.00	410,534.46
1UM050	UNHM Education and General	UMLIFE	Life Sciences	11,200.00	940.80	2,790.25	0.00	0.00	14,931.05
1UM050	UNHM Education and General	UMMATH	Mathematics	166,880.08	65,917.60	(66.93)	0.00	0.00	232,730.75
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	164,288.97	64,602.16	249,005.61	0.00	0.00	477,896.74

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UM050	UNHM Education and General	UMPOLT	Political Science	160,339.93	63,334.43	2,450.55	0.00	0.00	226,124.91
1UM050	UNHM Education and General	UMPSYC	Psychology	332,548.34	131,356.56	9,049.50	0.00	0.00	472,954.40
1UM050	UNHM Education and General	UMSC10	Science	568,218.95	221,939.13	64,465.48	0.00	0.00	854,623.56
1UM050	UNHM Education and General	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	630.00	0.00	417.31	0.00	0.00	1,047.31
1UM050	UNHM Education and General	UMSECS	Security Studies	326,450.79	119,618.18	31,548.23	0.00	0.00	477,617.20
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(22,556.40)	0.00	0.00	(22,556.40)
1WWM106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				5,529,599.53	1,768,169.71	511,597.61	0.00	0.00	7,809,366.85
Research & Sponsored Programs									
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	65,010.67	27,499.50	39,803.40	0.00	0.00	132,313.57
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	14,999.50	1,259.98	5,723.30	0.00	0.00	21,982.78
14NJ12	Campuses for Environmental Sus	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSC10	Science	500.00	42.00	0.00	0.00	0.00	542.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	1,250.00	105.00	500.00	0.00	0.00	1,855.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	721.89	0.00	2,408.29	0.00	0.00	3,130.18
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	3,502.80	1,117.74	2,750.24	0.00	0.00	7,370.78
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	1,710.69	143.69	936.46	0.00	0.00	2,790.84
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	1,200.00	100.80	656.90	0.00	0.00	1,957.70
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Org Kristen Johnson	1,000.00	84.00	547.42	0.00	0.00	1,631.42
14UB98	Anxiety Disorders in Pediatric	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	28,696.98	2,410.55	22,714.97	0.00	0.00	53,822.50
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Org Kristen Johnson	15,222.00	1,278.65	53,533.20	0.00	0.00	70,033.85
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	16,860.54	0.00	0.00	16,860.54
14UD35	Sup35 Prion Propogation	UMSC10	Science	8,133.33	683.20	4,452.35	0.00	0.00	13,268.88
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	681.25	0.00	1,113.33	0.00	0.00	1,794.58
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	0.00	0.00	11,472.68	0.00	0.00	11,472.68
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	264.00	0.00	26,458.57	0.00	0.00	26,722.57
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	425.00	0.00	214.62	0.00	0.00	639.62
14UD38	NH-INBRE Yeast Prion Biology	UMSC10	Science	6,132.00	0.00	3,521.38	0.00	0.00	9,653.38
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(11,936.16)	0.00	0.00	(11,936.16)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	11,699.41	4,948.79	5,860.17	0.00	0.00	22,508.37
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	65,010.60	27,499.51	39,803.47	0.00	0.00	132,313.58
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				226,160.12	67,173.41	227,395.13	0.00	0.00	520,728.66

Academic Support

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	234,990.14	81,053.74	51,381.21	0.00	0.00	367,425.09
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	18,225.13	0.00	0.00	18,225.13
1UM050	UNHM Education and General	UMCOUN	Counseling Department	223,431.03	85,014.09	5,278.07	0.00	0.00	313,723.19
1UM050	UNHM Education and General	UMDISA	Disability Services	13,102.95	1,100.64	235.00	0.00	0.00	14,438.59
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	12,829.88	0.00	0.00	12,829.88
1UM050	UNHM Education and General	UMFINA	Financial Aid	76,126.72	27,308.14	3,896.11	0.00	0.00	107,330.97
1UM050	UNHM Education and General	UMFYEX	First Year Experience	149,657.34	51,737.75	11,974.08	0.00	0.00	213,369.17
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	2,914.08	0.00	0.00	2,914.08
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	66.38	0.00	129,112.44	0.00	0.00	129,178.82
1UM050	UNHM Education and General	UMORTN	Orientation	3,125.00	0.00	11,609.23	0.00	0.00	14,734.23
1UM050	UNHM Education and General	UMREGS	Registrars Office	127,630.80	47,014.94	2,913.72	0.00	0.00	177,559.46
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	0.00	0.00	64.42	0.00	0.00	64.42
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	42,943.12	15,096.47	16,071.88	0.00	0.00	74,111.47
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				896,589.57	312,264.30	329,708.31	0.00	0.00	1,538,562.18
Institutional Support									
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	118,569.36	43,256.26	892.58	0.00	0.00	162,718.20
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	(414.00)	(34.79)	4,507.11	0.00	0.00	4,058.32
1UM050	UNHM Education and General	UMMRRCM	UNHM Responsibility Center	0.00	0.00	1,448,849.95	0.00	0.00	1,448,849.95
1UMADJ	UNHM Unrestricted Adjustments	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(84,377.07)	0.00	0.00	0.00	(84,377.07)
***Total Institutional Support				118,155.36	(41,155.60)	1,454,249.64	0.00	0.00	1,531,249.40
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	2,427,424.45	103,006.26	0.00	2,530,430.71
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	129,917.12	49,582.03	77,137.23	7,734.53	0.00	264,370.91
1UM050	UNHM Education and General	UMSECR	UNHM Security	111,187.88	32,971.27	8,231.75	0.00	0.00	152,390.90
1WM106	Other Postemployment Bnft (OPEB)	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				241,105.00	82,553.30	2,512,793.43	110,740.79	0.00	2,947,192.52
Student Financial Aid									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	250,117.96	16,336.75	0.00	266,454.71
1AM005	UNHM Housing	UMMKTG	UNHM Marketing	0.00	0.00	4,300.00	0.00	0.00	4,300.00
1AM005	UNHM Housing	UMMRRCM	UNHM Responsibility Center	0.00	0.00	32,906.39	0.00	0.00	32,906.39
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	47.18	0.00	0.00	47.18
***Total Auxiliary Services				0.00	0.00	287,371.53	16,336.75	0.00	303,708.28

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	26,705.34	0.00	0.00	26,705.34
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	4,462.29	0.00	0.00	4,462.29
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	1,348.76	0.00	0.00	1,348.76
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	3,545.85	0.00	0.00	3,545.85
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	36,062.24	0.00	905,775.92	941,838.16
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDP1	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	36,062.24	0.00	905,775.92	941,838.16
*Total 1M - UNH - Manchester				8,347,575.13	2,659,694.00	5,682,981.29	127,077.54	905,775.92	17,723,103.88

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	13,159.23	0.00	0.00	13,159.23
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBS	Biology	0.00	0.00	1,630.87	0.00	0.00	1,630.87
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(8,414.00)	0.00	0.00	(8,414.00)
5GA114	CCHS Holocaust Museum Trip Gift Fnd	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	568.06	0.00	0.00	568.06
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	8,029.30	265.44	8,442.63	0.00	0.00	16,737.37
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	4,269.30	0.00	0.00	0.00	0.00	4,269.30
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	851.71	0.00	0.00	851.71
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	3,194.00	268.31	2,615.07	0.00	0.00	6,077.38
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	952.19	0.00	0.00	952.19
5GH103	Art Gift	KHBART	Art	0.00	0.00	3,370.89	0.00	0.00	3,370.89
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	75.85	0.00	650.00	0.00	0.00	725.85
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	180.00	0.00	0.00	180.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	6,000.00	0.00	0.00	6,000.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	65,360.40	25,817.40	10,524.49	0.00	0.00	101,702.29
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	59.76	0.00	0.00	59.76
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	4.84	0.00	0.00	4.84
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	8,559.82	0.00	0.00	8,559.82
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	498.00	0.00	0.00	498.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	(455.40)	0.00	0.00	(455.40)
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	14.00	0.00	0.00	14.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	10,940.00	918.96	775.55	0.00	0.00	12,634.51
5U0000	Keene General Operating	KACWMN	Women's Studies-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	38,178.66	2,088.60	2,418.73	0.00	0.00	42,685.99
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	243,773.05	71,061.43	20,955.21	0.00	0.00	335,789.69

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GH101	A&H Division Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,095.34	0.00	0.00	5,095.34
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	406.00	0.00	0.00	406.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	277.95	0.00	0.00	277.95
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	544.66	0.00	0.00	544.66
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	300.00	0.00	0.00	300.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	13,012.00	0.00	0.00	13,012.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	172.13	11.81	14,985.39	0.00	0.00	15,169.33
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	1,000.00	84.00	29,611.84	0.00	0.00	30,695.84
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	648.04	0.00	0.00	648.04
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,877.40	0.00	0.00	2,877.40
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,692.37	0.00	0.00	1,692.37
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	21,084.42	8,328.16	8,480.42	0.00	0.00	37,893.00
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	2,956.00	0.00	0.00	0.00	0.00	2,956.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	99,814.63	39,426.82	0.00	0.00	0.00	139,241.45
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	23,825.33	2,001.43	6,759.74	0.00	0.00	32,586.50
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	506,074.24	194,167.36	48,753.53	0.00	0.00	748,995.13
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	21,590.84	1,813.63	6,391.12	0.00	0.00	29,795.59
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	101,417.74	40,060.06	0.00	0.00	0.00	141,477.80
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	55,123.28	19,412.38	4,402.67	0.00	0.00	78,938.33
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	49,923.23	16,475.22	526.24	0.00	0.00	66,924.69
5U0000	Keene General Operating	KACHNR	Honors Program	6,724.61	564.88	6,237.78	0.00	0.00	13,527.27
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	208,438.40	17,508.58	685.54	0.00	0.00	226,632.52
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	505,133.37	177,427.25	345,418.35	0.00	0.00	1,027,978.97
5U0000	Keene General Operating	KGANEA	NEASC	4,212.50	353.85	12,988.52	0.00	0.00	17,554.87
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	335,052.79	132,179.35	392.32	0.00	0.00	467,624.46
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	5,842.89	490.82	48,448.94	0.00	0.00	54,782.65
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	261,631.65	89,409.54	11,137.17	0.00	0.00	362,178.36

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	72,645.17	21,016.31	7,617.83	0.00	0.00	101,279.31
5DJ101	NCAA Athletics/Recreation	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	89,012.61	35,159.82	12,140.66	0.00	0.00	136,313.09
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	5,000.00	420.00	1,706.98	0.00	0.00	7,126.98
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	24,761.48	6,928.22	263,993.13	0.00	0.00	295,682.83
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	51,658.38	18,377.40	18,714.59	0.00	0.00	88,750.37
5DJ101	NCAA Athletics/Recreation	KJBMBS	Men's Baseball	59,689.91	20,513.96	31,178.93	0.00	0.00	111,382.80
5DJ101	NCAA Athletics/Recreation	KJBMBC	Men's Basketball	64,366.02	21,224.54	16,986.29	0.00	0.00	102,576.85
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	29,882.05	9,596.95	10,125.54	0.00	0.00	49,604.54
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	57,961.26	4,868.78	13,481.88	0.00	0.00	76,311.92
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	49,469.74	17,410.82	5,859.72	0.00	0.00	72,740.28
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	47,290.12	15,944.36	9,552.65	0.00	0.00	72,787.13
5DJ101	NCAA Athletics/Recreation	KJCVBK	Women's Basketball	79,985.30	28,458.68	15,986.28	0.00	0.00	124,430.26
5DJ101	NCAA Athletics/Recreation	KJCVCC	Women's Cross Country/Track	29,882.08	9,596.95	6,864.69	0.00	0.00	46,343.72
5DJ101	NCAA Athletics/Recreation	KJCVFH	Women's Field Hockey	57,105.71	19,625.35	10,023.15	0.00	0.00	86,754.21
5DJ101	NCAA Athletics/Recreation	KJCVSB	Women's Softball	47,922.06	16,934.20	13,089.82	0.00	0.00	77,946.08
5DJ101	NCAA Athletics/Recreation	KJCVSC	Women's Soccer	70,879.90	24,703.57	12,189.09	0.00	0.00	107,772.56
5DJ101	NCAA Athletics/Recreation	KJCVSW	Women's Swimming	7,059.68	592.99	6,472.73	0.00	0.00	14,125.40
5DJ101	NCAA Athletics/Recreation	KJCVWB	Women's Volleyball	54,578.88	19,049.20	9,004.69	0.00	0.00	82,632.77
5DJ101	NCAA Athletics/Recreation	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJAATR	Athletics Training Room	0.00	0.00	1,020.00	0.00	0.00	1,020.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	28,471.59	0.00	0.00	28,471.59
5DJ104	Athletics Fundraising Generic	KJBMBS	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	4,940.00	414.96	38,338.37	0.00	0.00	43,693.33
5DJ105	Fundraising-swim team	KJCVSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBS	Men's Basketball	7,700.00	646.82	9,791.26	0.00	0.00	18,138.08
5DJ106	Fundraising-mens basketball	KJBMSC	Men's Soccer	210.00	17.64	0.00	0.00	0.00	227.64
5DJ107	Fundraising-mens baseball	KJANCA	NCAA-Admin	0.00	0.00	144.38	0.00	0.00	144.38
5DJ107	Fundraising-mens baseball	KJBMBS	Men's Baseball	3,078.00	258.57	27,911.55	0.00	0.00	31,248.12
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	1,725.08	144.91	4,448.77	0.00	0.00	6,318.76
5DJ109	Fundraising-womens basketball	KJBMBS	Men's Basketball	0.00	0.00	40.00	0.00	0.00	40.00
5DJ109	Fundraising-womens basketball	KJCVBK	Women's Basketball	0.00	0.00	6,442.43	0.00	0.00	6,442.43
5DJ110	Fundraising-field hockey	KJCVFH	Women's Field Hockey	491.73	41.32	80.27	0.00	0.00	613.32
5DJ111	Fundraising-womens soccer	KJCVSC	Women's Soccer	0.00	0.00	4,341.73	0.00	0.00	4,341.73
5DJ112	Fundraising-womens softball	KJCVSB	Women's Softball	0.00	0.00	16,370.45	0.00	0.00	16,370.45
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1.42	0.00	0.00	1.42
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	32,618.18	0.00	0.00	32,618.18
5DJ117	Fundraising-women's volleyball	KJCVWB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCVAX	Women's Lacrosse	0.00	0.00	17,216.22	0.00	0.00	17,216.22
5DJ118	Fundraising-women's lacrosse	KJCVSC	Women's Soccer	0.00	0.00	(281.93)	0.00	0.00	(281.93)
5DJ121	Camp-Basketball	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBS	Men's Basketball	23,800.00	1,999.20	12,524.20	0.00	0.00	38,323.40
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJCVBK	Women's Basketball	0.00	0.00	(22.50)	0.00	0.00	(22.50)
5DJ123	Women's Basketball Camp	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMBS	Men's Basketball	0.00	0.00	116.25	0.00	0.00	116.25
5DJ123	Women's Basketball Camp	KJCVBK	Women's Basketball	7,000.00	588.00	5,093.23	0.00	0.00	12,681.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	8,002.25	0.00	0.00	8,002.25
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	2,133.00	0.00	0.00	2,133.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	9,066.61	0.00	0.00	9,066.61
5DJ124	Athletics Post Season	KJBMCB	Men's Cross Country/Track	0.00	0.00	5,373.05	0.00	0.00	5,373.05
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	4,811.47	0.00	0.00	4,811.47
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	4,850.11	0.00	0.00	4,850.11
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	2,116.26	0.00	0.00	2,116.26
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	624.00	0.00	0.00	624.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	6,883.24	0.00	0.00	6,883.24
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	7,658.45	0.00	0.00	7,658.45
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	5,425.11	0.00	0.00	5,425.11
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	3,903.13	0.00	0.00	3,903.13
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	492.23	0.00	0.00	492.23
5DJ125	Fundraising-cheerleading	KJANCA	NCAA-Admin	0.00	0.00	1.91	0.00	0.00	1.91
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPETGS	TEGS	0.00	0.00	15.58	0.00	0.00	15.58
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	3,968.95	0.00	0.00	3,968.95
5DR100	Student Affairs-Int Designated	KRESFF	Financial Aid Office	0.00	0.00	27.98	0.00	0.00	27.98
5DR100	Student Affairs-Int Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	61,062.27	0.00	0.00	61,062.27
5DR102	NEACAC College Fair	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRCASB	Alternative Spring Break	0.00	0.00	54.80	0.00	0.00	54.80
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRACNS	Counseling	0.00	0.00	40.00	0.00	0.00	40.00
5DR302	KSC Student Activity Fee	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	4,113.65	0.00	0.00	4,113.65
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	1,228.70	0.00	0.00	1,228.70
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	46.46	0.00	0.00	46.46
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	5,023.66	0.00	0.00	5,023.66
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	913.40	0.00	0.00	913.40
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	969.90	0.00	0.00	969.90
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	750.00	0.00	0.00	750.00
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	300.00	0.00	0.00	300.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	2,852.45	0.00	0.00	2,852.45
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	826.68	0.00	0.00	826.68
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	2,434.52	0.00	0.00	2,434.52
5DR302	KSC Student Activity Fee	KRDCCOM	Computer Science Club	0.00	0.00	467.92	0.00	0.00	467.92
5DR302	KSC Student Activity Fee	KRDCCS	Common Ground	0.00	0.00	796.30	0.00	0.00	796.30
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	65,019.89	0.00	0.00	65,019.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	19,817.00	0.00	0.00	19,817.00
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	1,290.82	0.00	0.00	1,290.82
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	1,173.63	0.00	0.00	1,173.63
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	9,808.27	0.00	0.00	9,808.27
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	7,210.89	0.00	0.00	7,210.89
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	250.03	0.00	53.06	0.00	0.00	303.09
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	68.76	0.00	0.00	68.76
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	1,023.60	0.00	0.00	1,023.60
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	4,973.40	0.00	9,862.57	0.00	0.00	14,835.97
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	1,228.35	0.00	0.00	1,228.35
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	1,185.72	0.00	0.00	1,185.72
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	64.17	0.00	0.00	64.17
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	1,609.08	0.00	0.00	1,609.08
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	4,031.24	0.00	0.00	4,031.24
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	3,085.42	0.00	0.00	3,085.42
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	1,973.74	0.00	0.00	1,973.74
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,750.37	0.00	31,015.42	0.00	0.00	36,765.79
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	1,795.10	0.00	0.00	1,795.10
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	2,382.50	0.00	0.00	2,382.50
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	3,288.34	0.00	0.00	3,288.34
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	373.09	0.00	0.00	373.09
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	190.96	0.00	0.00	190.96
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	0.00	0.00	12.10	0.00	0.00	12.10
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	7,820.02	0.00	0.00	7,820.02
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	4,504.35	0.00	0.00	4,504.35
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	4,219.31	0.00	0.00	4,219.31
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,006.78	0.00	0.00	1,006.78
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	1,918.80	0.00	0.00	1,918.80
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	5,154.65	0.00	0.00	5,154.65
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	1,035.71	0.00	0.00	1,035.71
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOSL	Owl Sign Language Club	0.00	0.00	400.00	0.00	0.00	400.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	14,671.82	0.00	0.00	14,671.82
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,069.36	0.00	0.00	3,069.36
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	2,831.84	0.00	0.00	2,831.84
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	1,906.44	0.00	0.00	1,906.44
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	5,100.04	428.40	7,932.31	0.00	0.00	13,460.75
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUF5 5800	0.00	0.00	99.00	0.00	0.00	99.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,750.45	0.00	157,890.46	0.00	0.00	164,640.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	3.62	0.00	0.00	3.62
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	4,412.80	0.00	0.00	4,412.80
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	8,753.00	0.00	0.00	8,753.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	4,604.50	0.00	0.00	4,604.50
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	5,575.35	0.00	0.00	5,575.35
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	2,155.29	0.00	0.00	2,155.29
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	46,152.68	0.00	0.00	46,152.68
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	311.49	0.00	0.00	311.49
5U0000	Keene General Operating	KABREG	Registrar	258,221.31	97,631.05	11,886.05	0.00	0.00	367,738.41
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(49.48)	0.00	0.00	0.00	0.00	(49.48)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	92,240.14	34,410.32	38,846.58	0.00	0.00	165,497.04
5U0000	Keene General Operating	KEDSPE	KSC Special Events	31,005.07	11,293.80	116,090.14	0.00	0.00	158,389.01
5U0000	Keene General Operating	KFBSFB	Student Accounts	135,104.43	51,721.73	40,795.00	0.00	0.00	227,621.16
5U0000	Keene General Operating	KJANCA	NCAA-Admin	206,087.86	42,517.10	11,235.25	0.00	0.00	259,840.21
5U0000	Keene General Operating	KJDREC	Recreation	13,823.57	0.00	0.00	0.00	0.00	13,823.57
5U0000	Keene General Operating	KRAADA	Office of Disability Services	223,517.85	79,587.53	7,909.32	0.00	0.00	311,014.70
5U0000	Keene General Operating	KRAADM	Admissions	582,617.35	214,077.64	281,508.26	0.00	0.00	1,078,203.25
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	419.00	0.00	0.00	419.00
5U0000	Keene General Operating	KRADEA	Dean of Students	134,943.45	52,781.96	574.44	0.00	0.00	188,299.85
5U0000	Keene General Operating	KRAGR	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	1,443.30	0.00	0.00	1,443.30
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	6,137.30	0.00	0.00	6,137.30
5U0000	Keene General Operating	KRASAF	Safety and Security	516,545.02	183,697.35	(17,624.24)	0.00	0.00	682,618.13
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	278,835.80	110,140.22	56,224.82	0.00	0.00	445,200.84
5U0000	Keene General Operating	KRBRES	Residential Life	0.00	0.00	10.20	0.00	0.00	10.20
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	350,914.86	135,508.63	13,841.57	0.00	0.00	500,265.06
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	10,214.21	0.00	0.00	10,214.21
5U0000	Keene General Operating	KRENEW	Orientation Program	163,571.45	27,664.18	110,531.14	0.00	0.00	301,766.77
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	126,863.69	50,111.25	88,910.46	0.00	0.00	265,885.40
5U0000	Keene General Operating	KRESFF	Financial Aid Office	348,165.57	128,996.27	20,461.33	0.00	0.00	497,623.17
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,667,533.24	1,519,076.61	2,333,907.64	0.00	0.00	8,520,517.49
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(37,744.37)	0.00	0.00	0.00	(37,744.37)
5AG106	Other Postemployment Bnft (OPEB)	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(9,590.00)	0.00	0.00	(9,590.00)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	2,358.63	0.00	0.00	2,358.63
5U0000	Keene General Operating	KCAPRE	President's Office	431,063.11	157,778.33	64,284.44	0.00	0.00	653,125.88
5U0000	Keene General Operating	KCCHUR	Human Resources	337,938.02	121,628.26	46,587.59	0.00	0.00	506,153.87
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	149.74	0.00	0.00	149.74
5U0000	Keene General Operating	KCFDMC	Diversity Office	219,864.35	85,223.07	39,002.12	0.00	0.00	344,089.54
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	3,877.60	0.00	0.00	3,877.60
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	468,340.20	184,967.10	60,655.73	0.00	0.00	713,963.03
5U0000	Keene General Operating	KEDADV	Development	359,444.48	124,587.38	86,301.85	0.00	0.00	570,333.71
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	58,387.46	20,042.60	1,490.80	0.00	0.00	79,920.86
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	29,095.00	10,556.00	24,969.99	0.00	0.00	64,620.99
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	228,582.26	0.00	0.00	228,582.26
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	211,445.51	82,073.04	59,472.85	0.00	0.00	352,991.40
5U0000	Keene General Operating	KFBBUS	Business Office	269,688.57	99,968.02	3,411.75	0.00	0.00	373,068.34
5U0000	Keene General Operating	KFBMAL	Mail Services	70,754.49	26,702.43	0.00	0.00	0.00	97,456.92
5U0000	Keene General Operating	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	539.39	0.00	0.00	539.39
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	2,199.28	0.00	0.00	2,199.28
5U0000	Keene General Operating	KFCADM	Admin Information Services	591,933.99	233,813.95	705,052.04	0.00	0.00	1,530,799.98
5U0000	Keene General Operating	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(910,866.00)	0.00	0.00	(910,866.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,344,518.00	0.00	0.00	2,344,518.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	51.88	0.00	322,076.55	0.00	0.00	322,128.43
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	382,943.50	32,167.26	0.00	0.00	0.00	415,110.76
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(126,750.00)	0.00	0.00	0.00	(126,750.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	12.12	0.00	0.00	12.12
5U0000	Keene General Operating	KGASRC	General Searches	6,217.88	522.30	69,878.82	0.00	0.00	76,619.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	2,355.00	0.00	0.00	2,355.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	5,130.00	0.00	0.00	5,130.00
5U0000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(643,319.63)	0.00	0.00	0.00	(643,319.63)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,597,138.08	1,106,530.91	3,085,625.71	0.00	0.00	7,789,294.70
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	2,520.39	0.00	0.00	2,520.39

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(726,230.00)	0.00	0.00	(726,230.00)
5AF104	Telecom	KFDTCM	Telecom	378,971.98	131,008.65	446,288.02	94.99	0.00	956,363.64
5AF105	Owl Card Operations	KFBKBS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	103,750.60	0.00	0.00	103,750.60
5AJ100	Intramural Recreation	KJDREC	Recreation	321,698.40	90,929.45	474,141.96	0.00	0.00	886,769.81
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	610.84	51.31	9,298.00	0.00	0.00	9,960.15
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	75,821.50	21,825.22	151,884.50	0.00	0.00	249,531.22
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	510,998.01	155,779.51	664,348.91	0.00	0.00	1,331,126.43
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	3,095.30	259.99	6,655.73	4,157.00	0.00	14,168.02
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	(300.00)	0.00	0.00	(300.00)
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	47,305.92	0.00	0.00	47,305.92
5AR106	Student Conduct Fines	KRBRES	Residential Life	5,095.40	2,012.66	560.19	0.00	0.00	7,668.25
5AR107	Conference Services	KRCADM	Student Center-Admin	0.00	0.00	(29,869.53)	0.00	0.00	(29,869.53)
5AR200	Residence Life	KRAHEA	Center for Health and Wellness	0.00	0.00	10.75	0.00	0.00	10.75
5AR200	Residence Life	KRBHAL	Halls/Programming	0.00	0.00	229.99	0.00	0.00	229.99
5AR200	Residence Life	KRBRES	Residential Life	779,062.63	276,865.42	6,391,072.56	0.00	0.00	7,447,000.61
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	72,480.51	0.00	0.00	72,480.51
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	1,755.79	0.00	0.00	1,755.79
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	78,864.91	0.00	0.00	78,864.91
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	59,616.27	0.00	0.00	59,616.27
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	16,173.68	0.00	16,173.68
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,055.96	0.00	0.00	1,055.96
5AR201	Carle Hall Prog	KRBRES	Residential Life	0.00	0.00	25.46	0.00	0.00	25.46
5AR201	Carle Hall Prog	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	1,520.35	0.00	0.00	1,520.35
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	777.83	0.00	0.00	777.83
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,215.00	0.00	0.00	1,215.00
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	2,355.78	0.00	0.00	2,355.78
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	2,679.23	0.00	0.00	2,679.23
5AR208	Owls Nest/1 Butler Ct Programs	KRBRES	Residential Life	0.00	0.00	39.00	0.00	0.00	39.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	1,062.70	0.00	0.00	1,062.70
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	1,655.53	0.00	0.00	1,655.53
5AR215	Res Life Student Services	KRBHAL	Halls/Programming	0.00	0.00	15.00	0.00	0.00	15.00
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	3,102.12	0.00	0.00	3,102.12
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	21.96	0.00	0.00	21.96
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	2,032.37	0.00	0.00	2,032.37
5AR217	Dining	KRBDNG	Dining Services	10,942.62	4,322.39	7,073,443.22	0.00	0.00	7,088,708.23
5AR217	Dining	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	329,534.72	126,838.17	181,017.70	0.00	0.00	637,390.59
5AR301	Counseling Center	KCFDMC	Diversity Office	0.00	0.00	86.11	0.00	0.00	86.11
5AR301	Counseling Center	KRACNS	Counseling	415,812.24	162,483.40	84,259.69	0.00	0.00	662,555.33
5DJPPD	Keene Sports Camps Prepaid	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				3,317,307.70	1,054,028.14	15,706,443.29	29,730.16	0.00	20,107,509.29

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 11

#RECURSIVE

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	929,626.05	0.00	8,412,238.76	9,341,864.81
*Total 5K - Keene State College				39,963,403.06	13,263,651.20	22,766,195.95	4,190,829.77	8,412,238.76	88,596,318.74

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF02	Doherty RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Doherty RAC	PABIOL	Dept of Biological Sciences	0.00	0.00	(147.46)	0.00	0.00	(147.46)
6DAF02	Doherty RAC	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Carrier FY19 RAC	PAAAF1	Provost Office	3,724.09	1,471.00	3,140.62	0.00	0.00	8,335.71
6DAF05	Carrier FY19 RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Doner FY19 RAC	PA7TEG	Tour. Envir & Sust. Devel.-Grants	490.00	41.16	3,413.52	0.00	0.00	3,944.68
6DAF06	Doner FY19 RAC	PAAAF1	Provost Office	0.00	0.00	59.98	0.00	0.00	59.98
6DAF06	Doner FY19 RAC	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Green FY19 RAC	PA7TEG	Tour. Envir & Sust. Devel.-Grants	5,500.06	0.00	2,594.10	0.00	0.00	8,094.16
6DAF07	Green FY19 RAC	PAAAF1	Provost Office	0.00	0.00	351.48	0.00	0.00	351.48
6DAF08	Jolles FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	2,270.13	0.00	0.00	2,270.13
6DAF08	Jolles FY19 RAC	PA7TEG	Tour. Envir & Sust. Devel.-Grants	312.50	26.25	572.03	0.00	0.00	910.78
6DAF08	Jolles FY19 RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Jolles FY19 RAC	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Kelsey FY19 RAC	PA3XD1	Exploration and Discovery	1,677.01	0.00	50.00	0.00	0.00	1,727.01
6DAF09	Kelsey FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	3,082.43	0.00	0.00	3,082.43
6DAF09	Kelsey FY19 RAC	PAAAF1	Provost Office	0.00	0.00	92.45	0.00	0.00	92.45
6DAF11	Stoughton FY19 RAC	PA3XDG	Exploration and Discovery1Grants	68.00	0.00	476.64	0.00	0.00	544.64
6DAF11	Stoughton FY19 RAC	PAAAF1	Provost Office	3,643.38	302.41	0.00	0.00	0.00	3,945.79
6DAF12	Yurewicz FY19 RAC	PA3XDG	Exploration and Discovery1Grants	4,057.58	277.20	441.16	0.00	0.00	4,775.94
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	31,501.21	12,443.00	0.00	0.00	0.00	43,944.21
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PA4HH1	Health & Human Enrich	0.00	0.00	15,315.86	0.00	0.00	15,315.86
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	21,000.10	0.00	747.65	0.00	0.00	21,747.75
6DAHGA	HHE Athletic Training Grad Asst	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHL	INDC Health & Human Enrich INBRE	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	150.00	0.00	0.00	150.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HHE Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	9,942.70	0.00	0.00	9,942.70
6DAHPC	HHE Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	885.48	0.00	0.00	885.48
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	517.00	0.00	0.00	517.00
6DAIND	INDC-Provost Office	PAAAF1	Provost Office	0.00	0.00	7,125.00	0.00	0.00	7,125.00
6DAMIN	Musical Instrument Purch Replcmnt	PA1AT1	Arts & Technologies	0.00	0.00	1,287.14	0.00	0.00	1,287.14
6DAMIN	Musical Instrument Purch Replcmnt	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	1,141.16	0.00	0.00	1,141.16
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DAPLN	Planetarium	PA3XD1	Exploration and Discovery	0.00	0.00	322.95	0.00	0.00	322.95
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPMN	Piano Monster	PA1AT1	Arts & Technologies	2,400.00	201.60	9,000.00	0.00	0.00	11,601.60
6DAPMN	Piano Monster	PTACCT	Accounting Admin	4,810.00	404.04	(1,400.00)	0.00	0.00	3,814.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R171	FY14 Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R194	FY16 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R194	FY16 Forecasts	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PACEVA	Ctr for Envir. Villamagna A	8,483.68	89.28	5,193.62	0.00	0.00	13,766.58
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	Violence Against WomenAct-CY11	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z052	CY13 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z053	CY2014 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
63Z055	Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	5,905.47	0.00	0.00	5,905.47
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647012	REU Supplement -feeding	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647013	Dissolved Organic Matter	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	PACEPM	: Ctr for the Envir. Grant- Pruyon M	0.00	0.00	0.00	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647017	RUI Supplem't Mech.Underlyg.Limulu	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647018	Iceland REU Supplemental	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647019	RUI 2014 Mechanisms Underlyyng Lim	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collaborative Atmospheric	PANSCJ	ASC Grant - Cordeira J	1,375.00	115.50	45,298.75	0.00	0.00	46,789.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Natl Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	(2,393.12)	0.00	0.00	(2,393.12)
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	(4,609.42)	0.00	0.00	(4,609.42)
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	(17,672.55)	0.00	0.00	(17,672.55)
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	10,700.76	0.00	8,121.46	0.00	0.00	18,822.22
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	21,058.93	1,768.96	29,729.17	0.00	0.00	52,557.06
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U083	NH Aging Conference	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	0.00	0.00	(2,402.29)	0.00	0.00	(2,402.29)
64U086	FY17 INBRE REU	PABISM	Biology Grant - Son, M	0.00	0.00	(54,476.01)	0.00	0.00	(54,476.01)
64U087	FY17 INBRE Research Training grant	PABISM	Biology Grant - Son, M	0.00	0.00	(154.83)	0.00	0.00	(154.83)
64U087	FY17 INBRE Research Training grant	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U089	Atmospheric Rivers, 4casting in CA	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	13,099.48	761.12	5,455.90	0.00	0.00	19,316.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U091	Scripps Visiting Scientist	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABIYK	Biology Grant - Yurewicz, K	(1,546.00)	(119.06)	(2,876.58)	0.00	0.00	(4,541.64)
64U093	FY18 INBRE Research Training Grant	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	(44.93)	0.00	0.00	(44.93)
64U095	FY18 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	(57,344.32)	0.00	0.00	(57,344.32)
64U096	Sci, Obs. 4cast tools CA Atmos Riv	PANSCJ	ASC Grant - Cordeira J	3,181.85	0.00	1,455.58	0.00	0.00	4,637.43
64U097	Stormwater & Dev: NH Communit	PACENJ	Center for Research & Innovation	1,729.00	145.24	347.39	0.00	0.00	2,221.63
64U098	Eversource-UCONN Predictive Storm	PANSHE	ASC Grant-Hoffman E	27,243.31	1,477.66	25,104.62	0.00	0.00	53,825.59
64U098	Eversource-UCONN Predictive Storm	PANSMS	ASC Grant-Miller S	0.00	0.00	65.24	0.00	0.00	65.24
64U099	NH Behaviorl Health Core Competeny	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	PACEVA	Ctr for Envir. Villamagna A	8,561.09	0.00	1,677.25	0.00	0.00	10,238.34
64U101	FY19 INBRE Research Training	PA3XD1	Exploration and Discovery	4,255.61	357.44	2,553.37	0.00	0.00	7,166.42
64U101	FY19 INBRE Research Training	PA3XDG	Exploration and Discovery1Grants	5,477.50	0.00	8,831.36	0.00	0.00	14,308.86
64U101	FY19 INBRE Research Training	PA7TEG	Tour. Envir & Sust. Devel.-Grants	40,722.55	2,546.18	29,605.53	0.00	0.00	72,874.26
64U102	FY19 INBRE M. Brian	PA4HHG	Health & Human Enrich-Grants	10,000.02	840.00	22,002.91	0.00	0.00	32,842.93
64U103	FY19 INBRE H. Doherty	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	3,526.54	0.00	0.00	3,526.54
64U103	FY19 INBRE H. Doherty	PA7TEG	Tour. Envir & Sust. Devel.-Grants	8,287.78	696.18	5,028.33	0.00	0.00	14,012.29
64U104	FY19 Atmos. River Research & 4Cast	PANSCJ	ASC Grant - Cordeira J	36,298.07	7,948.10	14,314.50	0.00	0.00	58,560.67
64ZADJ	PSU P1 Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(13,033.03)	0.00	0.00	(13,033.03)
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	290,302.15	0.00	0.00	290,302.15
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C032	BienvenueNH CstShr,Granite St Power	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C035	CY2018 C-Shr Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	6,667.00	0.00	0.00	6,667.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	5,145.05	0.00	0.00	5,145.05
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	25,867.87	2,172.91	8,967.60	0.00	0.00	37,008.38
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2028	PALIMP	PASS Grant - May, Patti	24,582.43	9,859.11	21,618.84	0.00	0.00	56,060.38

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DAMW				0.00	0.00	45.00	0.00	0.00	45.00
M	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns						
6DANHD	National History Day	PA1AT1	Arts & Technologies	0.00	0.00	4,643.82	0.00	0.00	4,643.82
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARMU	Museum of the White Mtns	80.00	0.00	364.80	0.00	0.00	444.80
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAMAC1	Math Activity Center Lab	(5,962.23)	0.00	0.00	0.00	0.00	(5,962.23)
6DGCIF	PSU Cluster Investment Fund	PA1AT1	Arts & Technologies	201,550.30	69,282.30	46,444.99	0.00	0.00	317,277.59
6DGCIF	PSU Cluster Investment Fund	PA2ED1	Ed, Dem & Social Chg	60,000.00	23,700.00	1,857.00	0.00	0.00	85,557.00
6DGCIF	PSU Cluster Investment Fund	PA3XD1	Exploration and Discovery	64,199.90	24,052.78	0.00	0.00	0.00	88,252.68
6DGCIF	PSU Cluster Investment Fund	PA4HH1	Health & Human Enrich	53,700.06	4,510.82	44,127.53	0.00	0.00	102,338.41
6DGCIF	PSU Cluster Investment Fund	PA5IE1	Innovation & Entrep.	80,955.11	26,530.04	12,994.78	0.00	0.00	120,479.93
6DGCIF	PSU Cluster Investment Fund	PA6JS1	Justice & Security	18,580.00	1,560.72	0.00	0.00	0.00	20,140.72
6DGCIF	PSU Cluster Investment Fund	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	14,862.12	0.00	0.00	14,862.12
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Provost Office	241,157.03	30,038.04	251,380.16	0.00	0.00	522,575.23
6DGCIF	PSU Cluster Investment Fund	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABUS1	College of Business Administration	(440.00)	(36.96)	0.00	0.00	0.00	(476.96)
6DGCIF	PSU Cluster Investment Fund	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PADFYE	Dean of the First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	42,000.00	0.00	0.00	42,000.00
6DGCIF	PSU Cluster Investment Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PALIB1	Library	34,179.39	13,314.05	0.00	0.00	0.00	47,493.44
6DGCIF	PSU Cluster Investment Fund	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	400.00	0.00	0.00	400.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	23,237.00	0.00	0.00	23,237.00
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTCLT	Classroom Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3XD1	Exploration and Discovery	0.00	0.00	247.25	0.00	0.00	247.25
6DPRIF	President's Innovation Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PAAAF1	Provost Office	0.00	0.00	10.50	0.00	0.00	10.50
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	2,653.07	0.00	0.00	2,653.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GACMS	Communication & Media Studies Gifts	PA1AT1	Arts & Technologies	0.00	0.00	201.86	0.00	0.00	201.86
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	1,585.76	0.00	0.00	1,585.76
6GAENP	Plymouth Writing Project Gifts	PA1AT1	Arts & Technologies	750.00	0.00	0.00	0.00	0.00	750.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PAAAF1	Provost Office	0.00	0.00	288.00	0.00	0.00	288.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1AT1	Arts & Technologies	0.00	0.00	743.35	0.00	0.00	743.35
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HH1	Health & Human Enrich	0.00	0.00	1,329.14	0.00	0.00	1,329.14
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PA1AT1	Arts & Technologies	0.00	0.00	4,680.00	0.00	0.00	4,680.00
6GAMSB	Symphonic Band Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	644.37	0.00	0.00	644.37
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6GANSC	Chemistry Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	2,000.00	168.00	7,889.10	0.00	0.00	10,057.10
6GATDG	Theatre Dept. Gifts	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PA1AT1	Arts & Technologies	0.00	0.00	1,061.49	0.00	0.00	1,061.49
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	1,559.71	0.00	0.00	1,559.71
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PA1AT1	Arts & Technologies	0.00	0.00	1,300.00	0.00	0.00	1,300.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	12,338.22	0.00	0.00	12,338.22
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	499.09	0.00	0.00	499.09
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PA7TE1	Tour. Envir & Sust. Devel.	0.00	0.00	117.24	0.00	0.00	117.24
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	0.00	0.00	59.82	0.00	0.00	59.82
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PACENX	Center for the Environment	0.00	0.00	322.82	0.00	0.00	322.82
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	991.19	0.00	0.00	991.19
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	63.31	0.00	0.00	63.31
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	152.23	0.00	0.00	152.23
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	45.65	0.00	0.00	45.65
6GCE43	PSU Mathematics Department Fun	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	4,500.07	0.00	0.00	0.00	0.00	4,500.07
6GCE4F	The McLane Family Fellowship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFL	Robert Frost Letters-Gifts	PALIB1	Library	0.00	0.00	1,000.48	0.00	0.00	1,000.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U3000	Technology Fee	PFITS1	Info Tech Services	601,006.34	168,214.70	707,060.25	0.00	0.00	1,476,281.29
6U3000	Technology Fee	PFTCLT	Classroom Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTINN	Innovation Center	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGNER	General Institutional	0.00	0.00	27.55	0.00	0.00	27.55
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				4,507,313.92	1,438,673.36	2,437,496.85	0.00	0.00	8,383,484.13
Student Services									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	(432.88)	0.00	0.00	0.00	0.00	(432.88)
684151	FY19 Federal Workstudy	PSFA01	Financial Aid Office	532,517.88	0.00	0.00	0.00	0.00	532,517.88
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	PSU Int Alloc-Student Serv	0.00	0.00	(38,186.95)	0.00	0.00	(38,186.95)
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HH1	Health & Human Enrich	0.00	0.00	440.14	0.00	0.00	440.14
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Athletic Training Equip Replacement	PAAAF1	Provost Office	0.00	0.00	(8,534.93)	0.00	0.00	(8,534.93)
6DAREN	Athletic Training Equip Replacement	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	(7,598.00)	0.00	0.00	(7,598.00)
6DAREN	Athletic Training Equip Replacement	PHATAD	Athletics	0.00	0.00	11,000.00	0.00	0.00	11,000.00
6DASTD	Sigma Tau Delta Honor Society	PA1AT1	Arts & Technologies	0.00	0.00	306.00	0.00	0.00	306.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	169.28	0.00	0.00	169.28
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSRES1	Residential Life	0.00	0.00	13,052.00	0.00	0.00	13,052.00
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	17,159.95	0.00	0.00	17,159.95
6DGRIF	PSU Restructuring Investment Fund	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PDCRDV	Career Development	13,879.67	5,482.45	0.00	0.00	0.00	19,362.12
6DGRIF	PSU Restructuring Investment Fund	PFBURS	Student Financial Services	9,144.60	3,502.75	0.00	0.00	0.00	12,647.35
6DGRIF	PSU Restructuring Investment Fund	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSFA01	Financial Aid Office	11,970.00	4,728.15	219,333.22	0.00	0.00	236,031.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATAD	Athletics	0.00	0.00	484.36	0.00	0.00	484.36
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATAD	Athletics	0.00	0.00	1,284.95	0.00	0.00	1,284.95
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHASC	Softball Sports Camps	PHATAD	Athletics	0.00	0.00	6,865.00	0.00	0.00	6,865.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics	0.00	0.00	15,167.40	0.00	0.00	15,167.40
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATAD	Athletics	0.00	0.00	3,018.91	0.00	0.00	3,018.91
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHW	Affiliated Women's Ice Hockey	PHIHWL	Affiliated Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD01	Admissions Office	0.00	0.00	42,187.97	0.00	0.00	42,187.97
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	21,841.37	0.00	0.00	21,841.37
6DSJAF	Student Conduct	PSDSAD	Student Conduct	16,020.29	1,296.91	33,408.01	0.00	0.00	50,725.21
6DT120	PSU Student Activities Accounting	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTAABS	Student Art Collective	0.00	0.00	613.04	0.00	0.00	613.04
6DT120	PSU Student Activities Accounting	PTACCT	Accounting Admin	7,535.53	0.00	708,025.54	0.00	0.00	715,561.07
6DT120	PSU Student Activities Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6DT120	PSU Student Activities Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(1.56)	0.00	0.00	(1.56)
6DT120	PSU Student Activities Accounting	PTADED	Adventure Education Club	0.00	0.00	91.73	0.00	0.00	91.73
6DT120	PSU Student Activities Accounting	PTALSO	PSU Pride	0.00	0.00	(1,519.65)	0.00	0.00	(1,519.65)
6DT120	PSU Student Activities Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	1,482.58	0.00	0.00	1,482.58
6DT120	PSU Student Activities Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(3,960.77)	0.00	0.00	(3,960.77)
6DT120	PSU Student Activities Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(508.00)	0.00	0.00	(508.00)
6DT120	PSU Student Activities Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	3,140.40	0.00	0.00	3,140.40
6DT120	PSU Student Activities Accounting	PTBCB	Barbell Club	0.00	0.00	(88.00)	0.00	0.00	(88.00)
6DT120	PSU Student Activities Accounting	PTBNCB	Blockchain Club	0.00	0.00	(80.00)	0.00	0.00	(80.00)
6DT120	PSU Student Activities Accounting	PTBSU1	Black Student Union	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(660.99)	0.00	0.00	(660.99)
6DT120	PSU Student Activities Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(75.45)	0.00	0.00	(75.45)
6DT120	PSU Student Activities Accounting	PTCARI	Afro-Caribbean Culture Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activities Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(232.68)	0.00	0.00	(232.68)
6DT120	PSU Student Activities Accounting	PTCHSS	Chess Club	0.00	0.00	(166.75)	0.00	0.00	(166.75)
6DT120	PSU Student Activities Accounting	PTCIPH	Chi Alpha	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(66.69)	0.00	0.00	(66.69)
6DT120	PSU Student Activities Accounting	PTCL17	Class of 2017	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCL18	Class of 2018	0.00	0.00	13,529.13	0.00	0.00	13,529.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(9,838.65)	0.00	0.00	(9,838.65)
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(331.00)	0.00	0.00	(331.00)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	6,617.60	0.00	(12,894.08)	0.00	0.00	(6,276.48)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	250.00	0.00	263.69	0.00	0.00	513.69
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(4,941.96)	0.00	0.00	(4,941.96)
6DT120	PSU Student Activites Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	(200.00)	0.00	0.00	(200.00)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(793.67)	0.00	0.00	(793.67)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	5,315.09	0.00	0.00	5,315.09
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(98.41)	0.00	0.00	(98.41)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(492.76)	0.00	0.00	(492.76)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(108.04)	0.00	0.00	(108.04)
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(1,165.79)	0.00	0.00	(1,165.79)
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(10,845.07)	0.00	0.00	(10,845.07)
6DT120	PSU Student Activites Accounting	PTFDRY	Food Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	49.43	0.00	0.00	49.43
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	32.97	0.00	0.00	32.97
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(118.00)	0.00	0.00	(118.00)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	305.22	0.00	0.00	305.22
6DT120	PSU Student Activites Accounting	PTGDCEB	Graphic Design Club	0.00	0.00	(394.86)	0.00	0.00	(394.86)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(1,195.27)	0.00	0.00	(1,195.27)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(3,626.33)	0.00	0.00	(3,626.33)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	3,432.92	0.00	0.00	3,432.92
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(420.05)	0.00	0.00	(420.05)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(616.80)	0.00	0.00	(616.80)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(3,250.10)	0.00	0.00	(3,250.10)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	71.74	0.00	0.00	71.74
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(2,148.72)	0.00	0.00	(2,148.72)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(1,274.11)	0.00	0.00	(1,274.11)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	16,435.72	0.00	0.00	16,435.72
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	(508.45)	0.00	0.00	(508.45)
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
6DT120	PSU Student Activites Accounting	PTMATH	Math Association Club	0.00	0.00	750.60	0.00	0.00	750.60
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(3,491.40)	0.00	0.00	(3,491.40)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(1,057.37)	0.00	0.00	(1,057.37)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	146.63	0.00	0.00	146.63
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(1,044.27)	0.00	0.00	(1,044.27)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	4,504.66	0.00	0.00	4,504.66
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(65.10)	0.00	0.00	(65.10)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(377.50)	0.00	0.00	(377.50)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	11,680.51	0.00	0.00	11,680.51
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	748.57	0.00	0.00	748.57
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	15,537.65	0.00	(8,433.72)	0.00	0.00	7,103.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	262.88	0.00	0.00	262.88
6GHAVB	Women'S Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	5,723.25	0.00	0.00	5,723.25
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWB	Basketball Women	PHATAD	Athletics	0.00	0.00	1,272.41	0.00	0.00	1,272.41
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Lacrosse W	PHATAD	Athletics	0.00	0.00	4,930.76	0.00	0.00	4,930.76
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWR	Wrestling	PHATAD	Athletics	0.00	0.00	2,395.52	0.00	0.00	2,395.52
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATAD	Athletics	0.00	0.00	5,973.04	0.00	0.00	5,973.04
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWT	Women's Tennis	PHATAD	Athletics	0.00	0.00	2,805.75	0.00	0.00	2,805.75
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR				0.00	0.00	348.00	0.00	0.00	348.00
M	Athletic's Weight Room Gifts	PHATAD	Athletics						
6GS220	Alt Spring Break Gifts	PTALTS	Alternative Spring Break Organizati	0.00	0.00	3,325.38	0.00	0.00	3,325.38
6GS220	Alt Spring Break Gifts	PTALTS	Alternative Spring Break Organizati	0.00	0.00	3,325.38	0.00	0.00	3,325.38
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6GTADV	Adventure Education Club Gifts	PTADED	Adventure Education Club	0.00	0.00	1,110.80	0.00	0.00	1,110.80
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	PAINST	Interdisciplinary Studies	0.00	0.00	600.00	0.00	0.00	600.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	541.54	0.00	0.00	541.54
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	731.07	0.00	0.00	731.07
6GTBRD	Snowboarding Club Gifts	PTSNOW	Snowboarding Club	0.00	0.00	220.00	0.00	0.00	220.00
6GTTCHE	Cheerleader Gifts	PTTCHE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	6,515.58	0.00	0.00	6,515.58
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	9,345.22	0.00	0.00	9,345.22
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	162.03	0.00	0.00	162.03
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	1,122.07	0.00	0.00	1,122.07
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	80.02	0.00	0.00	80.02
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	4,096.85	0.00	0.00	4,096.85
6GTKDP	Kappa Delta Phi Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	388.22	0.00	0.00	388.22
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	5,005.08	0.00	0.00	5,005.08
6GTMAT	Math Assn. Club Gifts	PTMATH	Math Association Club	0.00	0.00	93.97	0.00	0.00	93.97
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	1,882.00	0.00	0.00	1,882.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	3,307.36	0.00	0.00	3,307.36
6GTMIX	Mixed Emotions Gifts	PTMIXD	Mixed Emotions	0.00	0.00	68.45	0.00	0.00	68.45
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	2,789.56	0.00	0.00	2,789.56
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	534.17	0.00	0.00	534.17
6GTNIC	Nicaragua Club Gifts	PTNICA	Nicaragua Club	0.00	0.00	1,095.81	0.00	0.00	1,095.81
6GTOUT	Outing Club Alumni Fund	PTOUTC	Outing Club	0.00	0.00	243.98	0.00	0.00	243.98
6GTPSY	Psychology Club Gifts	PTPIA1	Psychology Club	0.00	0.00	22.31	0.00	0.00	22.31
6GTRNS	Recreation Sports Gift Fund	PTRECR	Campus Recreation	0.00	0.00	90.00	0.00	0.00	90.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	344.00	0.00	0.00	344.00
6GTSEA	SAVE All Club Gifts	PTSEAL	SAVE ALL	0.00	0.00	51.28	0.00	0.00	51.28
6GTSMC	Sports Management Club Gifts	PTSPRT	Plymouth Sports Management	0.00	0.00	41.05	0.00	0.00	41.05
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	939.61	0.00	0.00	939.61
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	7,204.80	0.00	0.00	7,204.80
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	696.60	0.00	0.00	696.60
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics	0.00	0.00	6,514.97	0.00	0.00	6,514.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DCCM2	Advancement Initiatives FY15-FY17	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	327,573.50	0.00	0.00	327,573.50
6DFMAL	PSU Mail Services	PFMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	39,000.00	0.00	0.00	39,000.00
6DFMP1	Special Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	403,278.74	0.00	0.00	403,278.74
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHPSU	Healthy PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	59,485.26	22,578.33	(77,990.84)	0.00	0.00	4,072.75
6DGHIF	PSU Health Initiatives Fund	PGGNER	General Institutional	0.00	0.00	88.06	0.00	0.00	88.06
6DGHIF	PSU Health Initiatives Fund	PTOCTR	Outdoor Center	1,954.00	164.12	0.00	0.00	0.00	2,118.12
6DGOFC	One-time Carry Forwards	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	89,890.16	0.00	0.00	89,890.16
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	2,780.00	0.00	0.00	2,780.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	45,000.00	0.00	0.00	45,000.00
6DGONE	One-time Expenses	PSDSMK	Marketing	0.00	0.00	105,617.03	0.00	0.00	105,617.03
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PCADV1	University Advancement	12,160.00	4,803.20	0.00	0.00	0.00	16,963.20
6DGRIF	PSU Restructuring Investment Fund	PFBSAD	Financial Services	38,377.65	12,103.64	0.00	0.00	0.00	50,481.29
6DGRIF	PSU Restructuring Investment Fund	PFFMP1	Finance and Administration	62,922.71	24,854.49	0.00	0.00	0.00	87,777.20
6DGRIF	PSU Restructuring Investment Fund	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFITS1	Info Tech Services	16,253.57	6,420.16	0.00	0.00	0.00	22,673.73
6DGRIF	PSU Restructuring Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transioned	0.00	44,685.00	0.00	0.00	0.00	44,685.00
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	6,714.16	0.00	0.00	6,714.16
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	60,656.16	25,341.65	0.00	0.00	0.00	85,997.81
6DPRIF	President's Innovation Fund	PPPRES	President's Office	80,695.21	30,821.84	11,483.09	0.00	0.00	123,000.14
6DPSRC	Principal Administrator Search	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	4,900.18	0.00	0.00	4,900.18
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWO				0.00	0.00	1,140.75	0.00	0.00	1,140.75
M	Comm on the Stat of Women	PPPRES	President's Office						

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	26,179.22	9,817.64	0.00	0.00	0.00	35,996.86
6U0000	PSU Educational & General	PGGNER	General Institutional	139,696.30	21,658.36	(1,525,145.07)	0.00	0.00	(1,363,790.41)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	15,079.91	0.00	0.00	15,079.91
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	97.55	0.00	0.00	0.00	0.00	97.55
6U0000	PSU Educational & General	PPPRES	President's Office	411,613.83	160,411.61	8,049.29	0.00	0.00	580,074.73
6U0000	PSU Educational & General	PSDSMK	Marketing	361,821.56	132,991.71	1,304,524.11	0.00	0.00	1,799,337.38
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTACCT	Accounting Admin	264.60	0.00	0.00	0.00	0.00	264.60
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGGNER	General Institutional	0.00	0.00	2,371.00	0.00	0.00	2,371.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(11,365.19)	0.00	0.00	(11,365.19)
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	(668,193.59)	0.00	0.00	0.00	(668,193.59)
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				6,084,804.06	1,624,269.53	930,789.62	0.00	0.00	8,639,863.21
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(255,126.95)	0.00	0.00	(255,126.95)
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	160,191.00	0.00	0.00	160,191.00
6DBTRE	Thermal Renewable Energy & Utility	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGSTRT	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	0.00	0.00	10,960.56	0.00	0.00	10,960.56
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	29,230.00	0.00	0.00	29,230.00
6DGONE	One-time Expenses	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPA02	Shuttle Service	0.00	0.00	1,233.30	0.00	0.00	1,233.30
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	77,401.99	0.00	0.00	77,401.99
6DGONE	One-time Expenses	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	19,775.47	7,811.34	0.00	0.00	0.00	27,586.81

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	31,504.50	0.00	0.00	31,504.50
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB324	ALLWell North Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	40,181.11	0.00	0.00	40,181.11
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	4,976,829.38	0.00	0.00	4,976,829.38
6XB327	Hartman Union Pub	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB328	D&M 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	403,863.91	0.00	0.00	403,863.91
6XB329	Hyde Hall 120 220	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB330	Hyde Building Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	3,672,360.72	0.00	0.00	3,672,360.72
6XB332	Student Service Center Speare	PBPP01	Physical Plant Admin	0.00	0.00	99,618.89	0.00	0.00	99,618.89
6XB333	Steam Lines- Wht Mt Apt	PBPP01	Physical Plant Admin	0.00	0.00	354,396.68	0.00	0.00	354,396.68
6XB334	D&M 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	1,560.00	0.00	0.00	1,560.00
6XB336	Episcopal Church Renovation	PBPP01	Physical Plant Admin	0.00	0.00	289,322.78	0.00	0.00	289,322.78
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	3,848.35	0.00	0.00	3,848.35
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	27,620.86	0.00	0.00	27,620.86

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	55,987.20	0.00	0.00	55,987.20
**Total Plant Funds				0.00	0.00	1,246,398.63	11,943.22	8,851,333.85	10,109,675.70
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	407.00	0.00	0.00	407.00
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	407.00	0.00	0.00	407.00
No Program Code Assigned									
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	157.82	0.00	0.00	157.82
***Total No Program Code Assigned				0.00	0.00	157.82	0.00	0.00	157.82
**Total Agency Funds				0.00	0.00	564.82	0.00	0.00	564.82
*Total 6P - Plymouth State University				43,053,166.64	13,106,940.31	23,784,157.34	4,768,100.93	8,851,333.85	93,563,699.07

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	54,814.53	21,651.74	177.59	0.00	0.00	76,643.86
7WG106	Other Postemployment Bnft (OPEB)	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				54,814.53	21,651.74	(31,781.34)	0.00	0.00	44,684.93
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	213.61	0.00	0.00	213.61
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	2,400.00	201.60	496.60	0.00	0.00	3,098.20
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	525,881.09	218,337.85	142,771.63	0.00	0.00	886,990.57
73H024	ETP FY19	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	238,266.36	96,799.64	35,389.66	0.00	0.00	370,455.66
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	20,468.80	8,658.13	1,800.00	0.00	0.00	30,926.93
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	16,338.94	6,911.20	1,842.40	0.00	0.00	25,092.54
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	2,845.38	0.00	0.00	2,845.38
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	76,572.66	25,202.84	3,733.57	0.00	0.00	105,509.07
7U0000	GSC Education and General	CACAED	School of Education	310,202.48	87,231.01	25,922.54	0.00	0.00	423,356.03

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CACAFA	Faculty Development	97,353.31	34,944.17	2,129.33	0.00	0.00	134,426.81
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	474,094.77	178,689.57	18,293.25	0.00	0.00	671,077.59
7U0000	GSC Education and General	CACALB	Library	48,030.61	4,034.46	112,028.98	0.00	0.00	164,094.05
7U0000	GSC Education and General	CACAOP	Academic Services Operating	171,121.80	66,465.96	8,648.82	0.00	0.00	246,236.58
7U0000	GSC Education and General	CACASI	Instructional Design	178,845.30	68,966.43	4,627.88	0.00	0.00	252,439.61
7U0000	GSC Education and General	CACOOO	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	257,068.69	0.00	0.00	257,068.69
7U0000	GSC Education and General	CENRIR	Institutional Research	0.00	(633.85)	0.00	0.00	0.00	(633.85)
7U0000	GSC Education and General	CETCOP	Computer & Network Services	251,751.63	99,179.47	108,527.09	0.00	0.00	459,458.19
7U0000	GSC Education and General	CGRCPE	Center for Professional Excellence	0.00	0.00	(100.00)	0.00	0.00	(100.00)
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	13,845.00	1,162.98	24,201.65	0.00	0.00	39,209.63
7U0000	GSC Education and General	CSVSAV	Prior Learning	480.00	40.32	2,435.28	0.00	0.00	2,955.60
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	338,939.11	133,748.94	1,329.96	0.00	0.00	474,018.01
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,764,591.86	1,029,940.72	754,206.32	0.00	0.00	4,548,738.90
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	17,303.17	1,453.46	0.00	0.00	0.00	18,756.63
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	952.00	0.00	0.00	0.00	0.00	952.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	(400.00)	0.00	0.00	0.00	0.00	(400.00)
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	62,705.25	0.00	0.00	0.00	0.00	62,705.25
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	6,299.46	0.00	0.00	6,299.46
7D1739	DVA Annual Reporting Fees	CSVSBUS	Bursar	0.00	0.00	1,892.69	0.00	0.00	1,892.69
7U0000	GSC Education and General	CADMFA	Financial Aid	196,756.90	77,658.50	3,020.60	0.00	0.00	277,436.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CENRAD	Advising	656,360.31	259,262.66	0.00	0.00	0.00	915,622.97
7U0000	GSC Education and General	CENROP	Facilities Management	56,969.05	22,502.81	811.32	0.00	0.00	80,283.18
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	67,022.76	26,474.02	(3,090.89)	0.00	0.00	90,405.89
7U0000	GSC Education and General	CSVASAD	Admissions	492,469.60	194,047.64	43,747.58	0.00	0.00	730,264.82
7U0000	GSC Education and General	CSVSBUS	Bursar	187,643.54	74,119.14	64,652.10	0.00	0.00	326,414.78
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	13,867.88	0.00	0.00	13,867.88
7U0000	GSC Education and General	CSVSCP	Career Planning	102,252.61	38,827.76	5,293.75	0.00	0.00	146,374.12
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	48,141.55	19,015.85	2,390.86	0.00	0.00	69,548.26
7U0000	GSC Education and General	CSVSHS	Honors Convocation	200.00	16.80	4,925.23	0.00	0.00	5,142.03
7U0000	GSC Education and General	CSVSIK	Title IX Compliance	0.00	0.00	247.50	0.00	0.00	247.50
7U0000	GSC Education and General	CSVSMK	Marketing	210,470.61	82,661.58	753,809.35	0.00	0.00	1,046,941.54
7U0000	GSC Education and General	CSVSRG	Registrar's Office	163,166.78	62,315.39	14,558.95	0.00	0.00	240,041.12
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,262,014.13	858,355.61	912,426.38	0.00	0.00	4,032,796.12
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CSVSAAL	Alumni	0.00	0.00	195.00	0.00	0.00	195.00
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	18,500.00	0.00	0.00	18,500.00
7D1731	GSC Advancement	CSVSAAL	Alumni	0.00	0.00	3,067.19	0.00	0.00	3,067.19
7D1731	GSC Advancement	CSVSMK	Marketing	0.00	0.00	31.98	0.00	0.00	31.98
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	2,295.74	906.82	(5,249.87)	0.00	0.00	(2,047.31)
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	29.90	0.00	0.00	29.90
7U0000	GSC Education and General	CACAAC	Accreditation	72,128.37	28,490.73	795.00	0.00	0.00	101,414.10
7U0000	GSC Education and General	CACAIG	Innovations Group	75,172.68	21,202.06	27,187.09	0.00	0.00	123,561.83
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	807,734.44	0.00	0.00	807,734.44
7U0000	GSC Education and General	CADMHR	Human Resources	122,376.43	48,338.69	14,170.64	0.00	0.00	184,885.76
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(1,934.00)	87,411.62	(6.34)	0.00	85,471.28
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	208,111.20	82,154.33	2,029.26	0.00	0.00	292,294.79
7U0000	GSC Education and General	CFASOP	Finance & Administration	125,587.70	49,607.18	2,463.89	0.00	0.00	177,658.77
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	199,769.23	93,908.90	3,399.70	0.00	0.00	297,077.83
7U0000	GSC Education and General	CSVSAAL	Alumni	0.00	0.00	136.25	0.00	0.00	136.25
7U0000	GSC Education and General	CVPENR	Enrollment Management	100,053.90	39,521.26	2,272.35	0.00	0.00	141,847.51
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CADMOP	GSC Administration Operating	0.00	0.00	262.00	0.00	0.00	262.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	(142,134.00)	0.00	0.00	0.00	(142,134.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				905,495.25	220,061.97	964,436.44	(6.34)	0.00	2,089,987.32

Operations and Maintenance

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	110,038.77	0.00	0.00	110,038.77
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	110,538.77	0.00	0.00	110,538.77
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	358,779.74	358,779.74
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	24,782.12	24,782.12
***Total Depreciation				0.00	0.00	0.00	0.00	383,561.86	383,561.86
**Total Plant Funds				0.00	0.00	110,538.77	0.00	383,561.86	494,100.63
*Total 7C - Granite State College				8,504,061.76	2,502,558.87	3,642,544.72	126,562.95	383,561.86	15,159,290.16

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	91,157.25	36,007.17	2,097.87	0.00	0.00	129,262.29
9WG106	Other Postemployment Bnft (OPEB)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				91,157.25	36,007.17	2,097.87	0.00	0.00	129,262.29
Student Services									
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	36,699.80	15,524.04	0.00	0.00	0.00	52,223.84
9D0002	Systemwide Innovation Initiatives	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	109,725.56	0.00	0.00	109,725.56
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	4,662.24	0.00	0.00	4,662.24
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	217,239.10	0.00	0.00	217,239.10
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	150,377.16	0.00	0.00	150,377.16
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	4,614.81	0.00	0.00	4,614.81
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCFA10	Finance & Administration Operations	750.00	63.00	0.00	0.00	0.00	813.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(8,271.70)	0.00	0.00	(8,271.70)

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	94,264.27	0.00	0.00	94,264.27
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	258,849.24	0.00	0.00	0.00	258,849.24
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	385,184.98	0.00	0.00	0.00	385,184.98
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payou	0.00	1,164,980.35	0.00	0.00	0.00	1,164,980.35
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,149,897.01	0.00	0.00	0.00	1,149,897.01
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	177,595.23	61,666,953.74	0.00	0.00	0.00	61,844,548.97
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	23,037,948.92	0.00	0.00	0.00	23,037,948.92
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	24,295,300.90	0.00	0.00	0.00	24,295,300.90
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,477,414.98	0.00	0.00	0.00	1,477,414.98
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	27,579.08	0.00	0.00	0.00	27,579.08
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	(269.49)	0.00	0.00	0.00	(269.49)
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,543,131.80	0.00	0.00	0.00	4,543,131.80
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,275,647.63	0.00	0.00	0.00	1,275,647.63
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,942,265.36	129,606.00	0.00	0.00	2,071,871.36
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(120,603,194.91)	0.00	0.00	0.00	(120,603,194.91)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	457,134.00	0.00	0.00	457,134.00
9DFL0D	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DGF0S	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGF0S	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DGF0S	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	100,000.00	0.00	0.00	100,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	108,614.15	0.00	0.00	108,614.15
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUF0S	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUF0S	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DUF0S	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	149,849.25	0.00	0.00	149,849.25
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	160.00	0.00	0.00	160.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	179,249.75	81,993.31	568.31	0.00	0.00	261,811.37
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	108.57	0.00	0.00	108.57
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	279,405.86	0.00	0.00	279,405.86
9DX096	LRTP4 EPM Phase II	YZPLRP	Long Range Technology Plan	87.00	7.31	0.00	0.00	0.00	94.31
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	7,896.00	663.29	181.51	0.00	0.00	8,740.80
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	1,785.00	149.94	2,628.93	0.00	0.00	4,563.87
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	20,085.68	0.00	0.00	20,085.68
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	0.00	0.00	3,230.97	0.00	0.00	3,230.97

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	23,000.56	1,932.00	3,541.19	0.00	0.00	28,473.75
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	18,371.50	1,526.42	17,932.12	0.00	0.00	37,830.04
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	221,246.20	70,892.79	882,806.51	0.00	0.00	1,174,945.50
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	503,029.40	0.00	0.00	503,029.40
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	71,129.36	0.00	0.00	71,129.36
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	642,064.50	0.00	0.00	642,064.50
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	1,000.00	84.00	0.00	0.00	0.00	1,084.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBZ20	Fringe Benefit Rebate	0.00	425,594.00	0.00	0.00	0.00	425,594.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	79,291.63	0.00	0.00	79,291.63
9UG000	University System E&G	YCBE10	External Relations Operations	0.00	0.00	112,880.03	0.00	0.00	112,880.03
9UG000	University System E&G	YCBL10	System Outreach	162,520.25	63,938.90	46,026.00	0.00	0.00	272,485.15
9UG000	University System E&G	YCBL20	Enrollment Center	750.00	63.00	35.01	0.00	0.00	848.01
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	399,180.53	174,617.71	670,296.84	0.00	0.00	1,244,095.08
9UG000	University System E&G	YCEX10	Government Operations	81,860.02	32,311.07	86,145.09	0.00	0.00	200,316.18
9UG000	University System E&G	YCF10	Finance & Administration Operations	399,583.06	151,885.12	10,298.92	0.00	0.00	561,767.10
9UG000	University System E&G	YCFB10	Budget Office Operations	257,754.29	101,813.05	1,253.16	0.00	0.00	360,820.50
9UG000	University System E&G	YCF10	Capital Planning and Development	134,286.92	44,975.99	136,778.25	0.00	0.00	316,041.16
9UG000	University System E&G	YCFD10	Internal Audit Operations	361,698.73	140,423.63	54,118.80	0.00	0.00	556,241.16
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	283,700.00	0.00	0.00	283,700.00
9UG000	University System E&G	YCFE10	Procurement Operations	960,561.94	328,153.44	103,227.78	0.00	0.00	1,391,943.16
9UG000	University System E&G	YCFG10	Enterprise Applications	480,142.55	189,399.35	16,470.01	0.00	0.00	686,011.91
9UG000	University System E&G	YCFO10	General Operations	54,882.58	21,678.62	417,669.33	56,386.42	0.00	550,616.95
9UG000	University System E&G	YCFS10	Controller's Office	186,170.06	64,153.59	84,958.03	0.00	0.00	335,281.68
9UG000	University System E&G	YCFS11	Accounting Services	422,682.19	162,038.15	0.00	0.00	0.00	584,720.34
9UG000	University System E&G	YCFS12	Disbursement Services	429,226.19	169,527.77	0.00	0.00	0.00	598,753.96
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	250,014.17	98,755.57	37,126.09	0.00	0.00	385,895.83
9UG000	University System E&G	YCLG10	General Counsel Operations	370,031.22	145,671.10	78,041.72	0.00	0.00	593,744.04
9UG000	University System E&G	YCRA10	Human Resource Office Operations	1,098,403.11	427,841.73	72,734.25	0.00	0.00	1,598,979.09
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(5,216,840.00)	0.00	0.00	(5,216,840.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(6,259,585.00)	0.00	0.00	(6,259,585.00)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	137,102.10	53,136.98	(287,839.23)	0.00	0.00	(97,600.15)

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	201,401.61	0.00	0.00	201,401.61
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	88,376.46	88,376.46
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	113,386.69	113,386.69
***Total Depreciation				0.00	0.00	0.00	0.00	201,763.15	201,763.15
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	204,051.61	0.00	201,763.15	405,814.76
Agency Funds									
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	20,057.28	0.00	0.00	20,057.28
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	20,057.28	0.00	0.00	20,057.28
**Total Agency Funds				0.00	0.00	20,057.28	0.00	0.00	20,057.28
*Total 9Y - Chancellor & System Office				6,976,932.84	9,183,598.33	(5,085,707.42)	56,386.42	201,763.15	11,332,973.32

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	3,134.40	0.00	6,952.46	0.00	10,086.86
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	820.00	0.00	39,665.96	0.00	40,485.96
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	65,542.67	182.70	374,447.46	0.00	440,172.83
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	30,968.78	0.00	30,968.78
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	5,128.86	430.82	27,835.22	0.00	33,394.90
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	14,650.47	0.00	14,650.47
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	33,919.78	0.00	33,919.78
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	31,361.90	0.00	31,361.90
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	5,748.78	0.00	5,748.78
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	10,131.85	0.00	10,131.85
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	15,906.95	0.00	15,906.95
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	5,242.07	0.00	5,242.07
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	36,920.26	0.00	36,920.26
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	18,645.00	1,566.23	34,732.89	0.00	54,944.12
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	20,028.33	0.00	20,028.33
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	59,245.52	0.00	59,245.52
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,655,194.04	1,425,523.55	149,391.37	416.88	5,230,525.84
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	16,689.23	0.00	16,689.23
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(2,368,672.65)	0.00	(2,368,672.65)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	3,722.00	0.00	3,722.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	96,155.16	0.00	96,155.16
***Total Institutional Support				3,748,464.97	1,427,703.30	(1,354,956.21)	416.88	3,821,628.94
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				3,748,464.97	1,427,703.30	(1,354,956.21)	416.88	3,821,628.94
Endowment and Similar Funds								
Institutional Support								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				3,748,464.97	1,427,703.30	(1,354,956.21)	416.88	3,821,628.94

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2019 Fiscal Period 11

#RECURSIVE

8N - New Hampshire Public Television (NHPTV)

			Supplies & Services	Depreciation	Total
Plant Funds					
Operations and Maintenance					
8N0002	NHPTV Equipment	YZPEQ1 USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance			0.00	0.00	0.00
Depreciation					
8N0002	NHPTV Equipment	TAPDPR Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation			0.00	0.00	0.00
**Total Plant Funds			0.00	0.00	0.00
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT Administration: NHPTV Central	0.00	0.00	0.00
8ZM002	Helga Karker Pooled Income Fund	TDTV3F Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support			0.00	0.00	0.00
**Total Agency Funds			0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)			0.00	0.00	0.00

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
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#RECURSIVE

8S - NHPB Disaffiliation

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TACENT	Administration: NHPTV Central	0.00	0.00
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8S - NHPB Disaffiliation				0.00	0.00